

UNIVERSIDAD TECNOLÓGICA DE TORREÓN
UNIVERSIDAD TECNOLÓGICA DE TORREÓN
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECÍFICA
SEGUNDO TRIMESTRE DE 2014

| Descripción | Asignación Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 11301 SUELDOS BASE | 54,502,481.79 | 53,877,074.79 | 0.00 | 0.00 | 0.00 | 9,015,305.01 | 44,861,769.78 |

*El disponible contempla los valores del precomprometido

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|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 22012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 22022050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 22032050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 22042050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 23012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 23022050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 23032050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 23042050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 23052050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 23062050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 24012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 24022050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 24032050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 24042050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 25012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 25022050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 25032050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | -2,492.26 | 2,493.26 |
| 25042050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 25052050300102113011 | 27,251,240.90 | 27,247,840.90 | 0.00 | 0.00 | 0.00 | 5,096,251.44 | 22,151,589.46 |
| 25052050300103113011 | 27,251,240.90 | 26,629,198.90 | 0.00 | 0.00 | 0.00 | 3,921,545.83 | 22,707,653.07 |
| 25062050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 25072050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 26012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 27012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 27022050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 27032050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 27042050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 27052050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 27062050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 28012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 29012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

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|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 29022050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 30012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 31012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 32012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 33012050300103113011 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 12301 RETIRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL | 0.00 | 4,920.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 1,800.00 |
| 25052050300102123011 | 0.00 | 4,520.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 1,400.00 |
| 25052050300103123011 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 13104 ANTIGÜEDAD | 0.00 | 365,440.00 | 0.00 | 0.00 | 0.00 | 365,440.00 | 0.00 |
| 25052050300103131041 | 0.00 | 365,440.00 | 0.00 | 0.00 | 0.00 | 365,440.00 | 0.00 |
| 13204 PRIMA VACACIONAL Y DOMINICAL | 9,263,293.23 | 9,263,293.23 | 0.00 | 0.00 | 0.00 | 2,920,245.94 | 6,343,047.29 |
| 25052050300102132041 | 1,604,149.71 | 1,604,149.71 | 0.00 | 0.00 | 0.00 | 537,575.76 | 1,066,573.95 |
| 25052050300103132041 | 1,604,149.71 | 1,604,149.71 | 0.00 | 0.00 | 0.00 | 436,161.35 | 1,167,988.36 |
| 25052050300102132051 | 3,027,496.90 | 3,027,496.90 | 0.00 | 0.00 | 0.00 | 1,111,248.96 | 1,916,247.94 |
| 25052050300103132051 | 3,027,496.90 | 3,027,496.90 | 0.00 | 0.00 | 0.00 | 835,259.87 | 2,192,237.03 |
| 14101 CUOTAS AL ISSSTE | 5,272,898.13 | 5,648,955.45 | 0.00 | 0.00 | 0.00 | 1,054,196.76 | 4,594,758.69 |
| 25052050300102141011 | 2,636,449.07 | 2,636,449.07 | 0.00 | 0.00 | 0.00 | 436,305.12 | 2,200,143.95 |
| 25052050300103141011 | 2,636,449.07 | 2,636,449.07 | 0.00 | 0.00 | 0.00 | 428,882.36 | 2,207,566.71 |
| 25052050300103141051 | 0.00 | 376,057.32 | 0.00 | 0.00 | 0.00 | 189,009.28 | 187,048.04 |
| 14201 APORTACIONES AL FOVISSSTE | 2,644,380.04 | 2,644,380.04 | 0.00 | 0.00 | 0.00 | 297,653.44 | 2,346,726.60 |
| 25052050300102142011 | 1,322,190.02 | 1,322,190.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,322,190.02 |
| 25052050300103142011 | 1,322,190.02 | 1,322,190.02 | 0.00 | 0.00 | 0.00 | 297,653.44 | 1,024,536.58 |
| 14301 APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO | 1,057,751.35 | 1,189,324.15 | 0.00 | 0.00 | 0.00 | 184,613.95 | 1,004,710.20 |
| 25052050300102143011 | 528,875.68 | 528,875.68 | 0.00 | 0.00 | 0.00 | 0.00 | 528,875.68 |
| 25052050300103143011 | 528,875.68 | 528,875.68 | 0.00 | 0.00 | 0.00 | 119,061.32 | 409,814.36 |
| 25052050300103143021 | 0.00 | 131,572.80 | 0.00 | 0.00 | 0.00 | 65,552.63 | 66,020.17 |
| 15202 PAGO DE LIQUIDACIONES | 0.00 | 336,465.00 | 0.00 | 0.00 | 0.00 | 281,828.00 | 54,637.00 |
| 25052050300103152021 | 0.00 | 336,465.00 | 0.00 | 0.00 | 0.00 | 281,828.00 | 54,637.00 |

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|---|----------------------|------------------------|--------------------------|-----------------------|----------------------|----------------------|--------------------------|
| 15401 PRESTACIONES ESTABLECIDA POR CONDICIONES GENERALES DE TRABAJO O CONTRATOS COLECTIVOS DE TRABAJO | 0.00 | 280,044.50 | 0.00 | 0.00 | 0.00 | 130,357.30 | 149,687.20 |
| 25052050300102154011 | 0.00 | 153,592.50 | 0.00 | 0.00 | 0.00 | 63,586.07 | 90,006.43 |
| 25052050300103154011 | 0.00 | 126,452.00 | 0.00 | 0.00 | 0.00 | 66,771.23 | 59,680.77 |
| 15501 APOYOS A LA CAPACITACIÓN DE SERVIDORES PUBLICOS | 0.00 | 33,150.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 27,150.00 |
| 32012050300303155011 | 0.00 | 33,150.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 27,150.00 |
| 15901 OTRAS PRESTACIONES | 4,722,843.40 | 4,468,639.40 | 0.00 | 0.00 | 0.00 | 335,897.39 | 4,132,742.01 |
| 25052050300102159011 | 2,361,421.70 | 2,220,429.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,220,429.70 |
| 25052050300103159011 | 2,361,421.70 | 2,248,209.70 | 0.00 | 0.00 | 0.00 | 335,897.39 | 1,912,312.31 |
| TOTAL CAPITULO | 77,463,647.94 | 78,111,686.56 | 0.00 | 0.00 | 0.00 | 14,594,657.79 | 63,517,028.77 |
| 21101 MATERIALES Y UTILES DE OFICINA | 471,846.09 | 1,402,069.48 | 0.00 | 0.00 | 0.00 | 92,045.83 | 1,432,421.28 |

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|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101211011 | 7,500.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,787.72 |
| 21012050300102211011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 21012050300103211011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 22012050300101211011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 22012050300102211011 | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 |
| 22012050300103211011 | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.00 |
| 22022050300101211011 | 1,750.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 286.83 | 608.05 |
| 22022050300102211011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 22022050300103211011 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 |
| 22032050300101211011 | 20,000.00 | 20,549.00 | 0.00 | 0.00 | 0.00 | 3,654.00 | 16,895.00 |
| 22032050300102211011 | 6,000.00 | 3,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,655.00 |
| 22032050300103211011 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 22042050300101211011 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 924.57 | 3,575.43 |
| 22042050300102211011 | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 |
| 22042050300103211011 | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 |
| 23012050300101211011 | 1,250.00 | 1,185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185.00 |
| 23012050300102211011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 23012050300103211011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 23022050300101211011 | 3,000.00 | 7,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,370.00 |
| 23022050300102211011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 23022050300103211011 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 23032050300101211011 | 12,500.00 | 5,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,050.00 |
| 23032050300102211011 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 23032050300103211011 | 8,750.00 | 3,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,138.00 |
| 23042050300101211011 | 3,500.00 | 2,810.00 | 0.00 | 0.00 | 0.00 | 1,671.56 | 1,138.44 |
| 23042050300102211011 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 23042050300103211011 | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 23052050300101211011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 23052050300102211011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 23052050300103211011 | 4,200.00 | 29,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 23062050300101211011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,855.00 |
| 23062050300102211011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |

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|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 23062050300103211011 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 24012050300101211011 | 2,243.66 | 1,143.66 | 0.00 | 0.00 | 0.00 | 136.37 | 1,007.29 |
| 24012050300102211011 | 673.10 | 673.10 | 0.00 | 0.00 | 0.00 | 0.00 | 673.10 |
| 24012050300103211011 | 1,570.56 | 1,570.56 | 0.00 | 0.00 | 0.00 | 0.00 | 1,570.56 |
| 24022050300101211011 | 705.50 | 705.50 | 0.00 | 0.00 | 0.00 | 0.00 | 705.50 |
| 24022050300102211011 | 211.65 | 211.65 | 0.00 | 0.00 | 0.00 | 0.00 | 211.65 |
| 24022050300103211011 | 493.85 | 493.85 | 0.00 | 0.00 | 0.00 | 0.00 | 493.85 |
| 24032050300101211011 | 2,290.87 | 1,660.87 | 0.00 | 0.00 | 0.00 | 0.00 | 1,660.87 |
| 24032050300102211011 | 687.26 | 687.26 | 0.00 | 0.00 | 0.00 | 0.00 | 687.26 |
| 24032050300103211011 | 1,603.61 | 1,518.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,518.61 |
| 24042050300101211011 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 24042050300102211011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 24042050300103211011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 25012050300101211011 | 15,000.00 | 12,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,430.00 |
| 25012050300102211011 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 25012050300103211011 | 10,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 25022050300101211011 | 3,500.00 | 4,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,465.00 |
| 25022050300102211011 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 25022050300103211011 | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 25032050300101211011 | 1,531.44 | 11,371.44 | 0.00 | 0.00 | 0.00 | 0.00 | 11,371.44 |
| 25032050300102211011 | 459.43 | 459.43 | 0.00 | 0.00 | 0.00 | 0.00 | 459.43 |
| 25032050300103211011 | 1,072.00 | 1,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072.00 |
| 25042050300101211011 | 1,401.58 | 838,101.97 | 0.00 | 0.00 | 0.00 | 68,856.82 | 1,019,740.54 |
| 25042050300102211011 | 420.47 | 420.47 | 0.00 | 0.00 | 0.00 | 0.00 | 420.47 |
| 25042050300103211011 | 981.11 | 981.11 | 0.00 | 0.00 | 0.00 | 0.00 | 981.11 |
| 25052050300101211011 | 12,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 975.44 | 4,096.68 |
| 25052050300102211011 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 25052050300103211011 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | -90.00 | 8,840.00 |
| 25062050300101211011 | 9,000.00 | 7,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,122.00 |
| 25062050300102211011 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 25062050300103211011 | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| 25072050300101211011 | 75,000.00 | 148,369.00 | 0.00 | 0.00 | 0.00 | 15,312.00 | 52,195.60 |

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|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25072050300102211011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 25072050300103211011 | 72,500.00 | 72,500.00 | 0.00 | 0.00 | 0.00 | -30.00 | 72,530.00 |
| 26012050300101211011 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 26012050300102211011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 26012050300103211011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 27012050300101211011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 168.20 | 3,913.00 |
| 27012050300102211011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 27012050300103211011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 27022050300101211011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 27022050300102211011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 27022050300103211011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 27032050300101211011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 27032050300102211011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 27032050300103211011 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 |
| 27042050300101211011 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 27042050300102211011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 27042050300103211011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 27052050300101211011 | 3,000.00 | 2,855.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,855.00 |
| 27052050300102211011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 27052050300103211011 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 27062050300101211011 | 0.00 | 16,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,270.16 |
| 28012050300101211011 | 4,500.00 | 3,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120.00 |
| 28012050300102211011 | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 |
| 28012050300103211011 | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 |
| 29012050300101211011 | 3,000.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 29012050300102211011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 29012050300103211011 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 29022050300101211011 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 29022050300102211011 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 29022050300103211011 | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 30012050300101211011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 30012050300102211011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLÓGICA DE TORREÓN
UNIVERSIDAD TECNOLÓGICA DE TORREÓN
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 30012050300103211011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 31012050300101211011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 180.04 | 1,352.52 |
| 31012050300102211011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 31012050300103211011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 32012050300101211011 | 5,000.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 32012050300102211011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 32012050300103211011 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 33012050300101211011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 33012050300102211011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 33012050300103211011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 21201 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 2,600.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,056.00 |
| 22022050300101212011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 22022050300102212011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 22022050300103212011 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 24022050300101212011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 24022050300102212011 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| 24022050300103212011 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 |
| 25042050300101212011 | 0.00 | 1,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,456.00 |
| 21401 MATERIALES Y UTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS | 196,523.48 | 291,866.16 | -188.68 | 0.00 | 0.00 | 17,105.32 | 270,391.81 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101214011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 21012050300102214011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 21012050300103214011 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 22012050300101214011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 997.60 | 752.40 |
| 22012050300102214011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 22012050300103214011 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 |
| 22022050300101214011 | 59.63 | 59.63 | 0.00 | 0.00 | 0.00 | 0.00 | 59.63 |
| 22022050300102214011 | 17.89 | 17.89 | 0.00 | 0.00 | 0.00 | 0.00 | 17.89 |
| 22022050300103214011 | 41.74 | 41.74 | 0.00 | 0.00 | 0.00 | 0.00 | 41.74 |
| 22032050300101214011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 3,831.48 | 3,337.80 |
| 22032050300102214011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 22032050300103214011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 23012050300101214011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 23012050300102214011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 23012050300103214011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 23022050300101214011 | 2,250.00 | 1,214.68 | 0.00 | 0.00 | 0.00 | 0.00 | 1,214.68 |
| 23022050300102214011 | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 |
| 23022050300103214011 | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.00 |
| 23032050300101214011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 23032050300102214011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 23032050300103214011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 23042050300101214011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 23042050300102214011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 23042050300103214011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 23052050300101214011 | 9,000.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 23052050300102214011 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 23052050300103214011 | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| 23062050300101214011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 23062050300102214011 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 23062050300103214011 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 24012050300101214011 | 879.57 | 3,824.57 | 0.00 | 0.00 | 0.00 | 1,422.88 | 2,401.69 |
| 24012050300102214011 | 263.87 | 263.87 | 0.00 | 0.00 | 0.00 | 0.00 | 263.87 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 24012050300103214011 | 615.70 | 615.70 | 0.00 | 0.00 | 0.00 | 0.00 | 615.70 |
| 24032050300101214011 | 10,189.60 | 11,387.60 | 0.00 | 0.00 | 0.00 | 0.00 | 6,620.00 |
| 24032050300102214011 | 3,056.88 | 3,056.88 | 0.00 | 0.00 | 0.00 | 0.00 | 3,056.88 |
| 24032050300103214011 | 7,132.72 | 7,132.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,132.72 |
| 24042050300101214011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 24042050300102214011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 24042050300103214011 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 25012050300101214011 | 12,500.00 | 6,865.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,865.00 |
| 25012050300102214011 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 25012050300103214011 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,750.00 |
| 25022050300101214011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 25022050300102214011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 25022050300103214011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 25032050300101214011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 25032050300102214011 | 67.50 | 67.50 | 0.00 | 0.00 | 0.00 | 0.00 | 67.50 |
| 25032050300103214011 | 157.50 | 157.50 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 |
| 25042050300101214011 | 7.95 | 3,717.95 | 0.00 | 0.00 | 0.00 | 0.00 | 3,756.16 |
| 25042050300102214011 | 2.39 | 2.39 | 0.00 | 0.00 | 0.00 | 0.00 | 2.39 |
| 25042050300103214011 | 5.57 | 5.57 | 0.00 | 0.00 | 0.00 | 0.00 | 5.57 |
| 25052050300101214011 | 4,000.00 | 4,760.00 | 0.00 | 0.00 | 0.00 | 2,793.70 | 1,966.30 |
| 25052050300102214011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 25052050300103214011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 25062050300101214011 | 1,250.00 | 2,210.00 | 0.00 | 0.00 | 0.00 | 997.60 | 214.80 |
| 25062050300102214011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 25062050300103214011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 25062050301103214011 | 0.00 | 34,139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,139.00 |
| 25072050300101214011 | 7,500.00 | 68,066.00 | 0.00 | 0.00 | 0.00 | 2,311.88 | 65,754.12 |
| 25072050300102214011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 25072050300103214011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 26012050300101214011 | 1,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 1,151.88 | 2,098.12 |
| 26012050300102214011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 26012050300103214011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 27012050300101214011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 27012050300102214011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 27012050300103214011 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 27022050300101214011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 27022050300102214011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 27022050300103214011 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 27032050300101214011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 27032050300102214011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 27032050300103214011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 27042050300101214011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 27042050300102214011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 27042050300103214011 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 27052050300101214011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 27052050300102214011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 27052050300103214011 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 28012050300101214011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 28012050300102214011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 28012050300103214011 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 |
| 29012050300101214011 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 29012050300102214011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 29012050300103214011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 29022050300101214011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 29022050300102214011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 29022050300103214011 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 30012050300101214011 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 30012050300102214011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 30012050300103214011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 31012050300101214011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 31012050300102214011 | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 |
| 31012050300103214011 | 630.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 |
| 32012050300101214011 | 2,250.00 | 2,485.00 | -188.68 | 0.00 | 0.00 | 1,360.68 | 1,313.00 |
| 32012050300102214011 | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|-------------------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 32012050300103214011 | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.00 |
| 33012050300101214011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,237.62 | 3,762.38 |
| 33012050300102214011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 33012050300103214011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 21501 MATERIAL DE APOYO INFORMATIVO | 593,620.44 | 543,456.44 | 0.00 | 0.00 | 0.00 | 6,879.50 | 536,576.94 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101215011 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 21012050300102215011 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| 21012050300103215011 | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 |
| 22022050300101215011 | 53.79 | 53.79 | 0.00 | 0.00 | 0.00 | 0.00 | 53.79 |
| 22022050300102215011 | 16.14 | 16.14 | 0.00 | 0.00 | 0.00 | 0.00 | 16.14 |
| 22022050300103215011 | 37.65 | 37.65 | 0.00 | 0.00 | 0.00 | 0.00 | 37.65 |
| 22042050300101215011 | 231,649.28 | 153,800.28 | 0.00 | 0.00 | 0.00 | 0.00 | 153,800.28 |
| 22042050300102215011 | 66,199.37 | 66,199.37 | 0.00 | 0.00 | 0.00 | 0.00 | 66,199.37 |
| 22042050300103215011 | 253,848.66 | 253,848.66 | 0.00 | 0.00 | 0.00 | 0.00 | 253,848.66 |
| 22042050301403215011 | 0.00 | 21,170.00 | 0.00 | 0.00 | 0.00 | 6,879.50 | 14,290.50 |
| 25012050300101215011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 25012050300102215011 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 25012050300103215011 | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| 25022050300101215011 | 3,000.00 | 4,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,605.00 |
| 25022050300102215011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 25022050300103215011 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 25032050300101215011 | 1,230.00 | 1,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,230.00 |
| 25032050300102215011 | 369.00 | 369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.00 |
| 25032050300103215011 | 861.00 | 861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 861.00 |
| 25042050300101215011 | 1,880.00 | 1,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,880.00 |
| 25042050300102215011 | 564.00 | 564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 564.00 |
| 25042050300103215011 | 1,316.00 | 6,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,226.00 |
| 25062050300101215011 | 1,544.00 | 1,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,544.00 |
| 25062050300102215011 | 463.20 | 463.20 | 0.00 | 0.00 | 0.00 | 0.00 | 463.20 |
| 25062050300103215011 | 1,080.80 | 1,080.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.80 |
| 26012050300101215011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 26012050300102215011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 26012050300103215011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 28012050300101215011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 28012050300102215011 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 28012050300103215011 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 30012050300101215011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |

*El disponible contempla los valores del precomprometido

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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 30012050300102215011 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| 30012050300103215011 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 |
| 32012050300101215011 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 32012050300102215011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 32012050300103215011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 33012050300101215011 | 53.78 | 53.78 | 0.00 | 0.00 | 0.00 | 0.00 | 53.78 |
| 33012050300102215011 | 16.13 | 16.13 | 0.00 | 0.00 | 0.00 | 0.00 | 16.13 |
| 33012050300103215011 | 37.64 | 37.64 | 0.00 | 0.00 | 0.00 | 0.00 | 37.64 |
| 21601 MATERIAL DE LIMPIEZA | 501,938.37 | 921,583.37 | 661.32 | 0.00 | 0.00 | 76,470.38 | 381,267.24 |

*El disponible contempla los valores del precomprometido

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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 22022050300103216011 | 0.00 | 710.00 | 0.00 | 0.00 | 0.00 | 922.20 | -212.20 |
| 23042050300101216011 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 23042050300102216011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 23042050300103216011 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 |
| 23062050300101216011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 23062050300102216011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 23062050300103216011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 24032050300101216011 | 1,710.92 | 1,710.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,710.92 |
| 24032050300102216011 | 513.27 | 513.27 | 0.00 | 0.00 | 0.00 | 0.00 | 513.27 |
| 24032050300103216011 | 1,197.64 | 1,197.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,197.64 |
| 25062050300101216011 | 2,284.77 | 7,002.77 | 377.12 | 0.00 | 0.00 | 239.17 | 6,386.48 |
| 25062050300102216011 | 685.43 | 685.43 | 0.00 | 0.00 | 0.00 | 0.00 | 685.43 |
| 25062050300103216011 | 1,599.34 | 11,071.34 | 0.00 | 0.00 | 0.00 | 8,351.49 | 2,719.85 |
| 25072050300101216011 | 242,500.00 | 646,893.00 | 0.00 | 0.00 | 0.00 | 65,071.94 | 118,636.63 |
| 25072050300102216011 | 55,936.38 | 55,936.38 | 0.00 | 0.00 | 0.00 | 0.00 | 55,936.38 |
| 25072050300103216011 | 186,563.62 | 186,563.62 | 0.00 | 0.00 | 0.00 | 0.00 | 186,563.62 |
| 27012050300101216011 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 27012050300102216011 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| 27012050300103216011 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 |
| 27052050300101216011 | 750.00 | 750.00 | 284.20 | 0.00 | 0.00 | 0.00 | 465.80 |
| 27052050300102216011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 27052050300103216011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 29012050300101216011 | 400.00 | 752.00 | 0.00 | 0.00 | 0.00 | 377.12 | 374.88 |
| 29012050300102216011 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| 29012050300103216011 | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 |
| 30012050300101216011 | 341.00 | 341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.00 |
| 30012050300102216011 | 102.30 | 102.30 | 0.00 | 0.00 | 0.00 | 0.00 | 102.30 |
| 30012050300103216011 | 238.70 | 238.70 | 0.00 | 0.00 | 0.00 | 0.00 | 238.70 |
| 31012050300101216011 | 1,932.50 | 1,932.50 | 0.00 | 0.00 | 0.00 | 1,508.46 | 424.04 |
| 31012050300102216011 | 579.75 | 579.75 | 0.00 | 0.00 | 0.00 | 0.00 | 579.75 |
| 31012050300103216011 | 1,352.75 | 1,352.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,352.75 |

*El disponible contempla los valores del precomprometido



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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21701 MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS | 71,756.99 | 129,476.99 | 0.01 | 0.00 | 0.00 | 9,668.05 | 119,808.93 |

*El disponible contempla los valores del precomprometido

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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101217011 | 106.55 | 106.55 | 0.00 | 0.00 | 0.00 | 0.00 | 106.55 |
| 21012050300102217011 | 31.97 | 31.97 | 0.00 | 0.00 | 0.00 | 0.00 | 31.97 |
| 21012050300103217011 | 74.59 | 74.59 | 0.00 | 0.00 | 0.00 | 0.00 | 74.59 |
| 22022050300101217011 | 31.04 | 31.04 | 0.00 | 0.00 | 0.00 | 0.00 | 31.04 |
| 22022050300102217011 | 9.31 | 9.31 | 0.00 | 0.00 | 0.00 | 0.00 | 9.31 |
| 22022050300103217011 | 21.73 | 21.73 | 0.00 | 0.00 | 0.00 | 0.00 | 21.73 |
| 22032050300101217011 | 20.62 | 20.62 | 0.00 | 0.00 | 0.00 | 0.00 | 20.62 |
| 22032050300102217011 | 6.19 | 6.19 | 0.00 | 0.00 | 0.00 | 0.00 | 6.19 |
| 22032050300103217011 | 14.43 | 14.43 | 0.00 | 0.00 | 0.00 | 0.00 | 14.43 |
| 22042050300101217011 | 79.92 | 79.92 | 0.00 | 0.00 | 0.00 | 0.00 | 79.92 |
| 22042050300102217011 | 23.98 | 23.98 | 0.00 | 0.00 | 0.00 | 0.00 | 23.98 |
| 22042050300103217011 | 55.94 | 55.94 | 0.00 | 0.00 | 0.00 | 0.00 | 55.94 |
| 23042050300101217011 | 1,260.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,260.00 |
| 23042050300102217011 | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378.00 |
| 23042050300103217011 | 882.00 | 882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.00 |
| 23062050300101217011 | 883.74 | 883.74 | 0.00 | 0.00 | 0.00 | 0.00 | 883.74 |
| 23062050300102217011 | 265.12 | 265.12 | 0.00 | 0.00 | 0.00 | 0.00 | 265.12 |
| 23062050300103217011 | 618.62 | 618.62 | 0.00 | 0.00 | 0.00 | 0.00 | 618.62 |
| 24032050300101217011 | 79.92 | 79.92 | 0.00 | 0.00 | 0.00 | 0.00 | 79.92 |
| 24032050300102217011 | 23.98 | 23.98 | 0.00 | 0.00 | 0.00 | 0.00 | 23.98 |
| 24032050300103217011 | 55.94 | 55.94 | 0.00 | 0.00 | 0.00 | 0.00 | 55.94 |
| 25042050300101217011 | 0.00 | 51,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,022.00 |
| 25052050300101217011 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 25052050300102217011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 25052050300103217011 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 25062050300101217011 | 160.14 | 160.14 | 0.00 | 0.00 | 0.00 | 0.00 | 160.14 |
| 25062050300102217011 | 48.04 | 48.04 | 0.00 | 0.00 | 0.00 | 0.00 | 48.04 |
| 25062050300103217011 | 112.10 | 112.10 | 0.00 | 0.00 | 0.00 | 0.00 | 112.10 |
| 25072050300101217011 | 0.00 | 10,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,550.00 |
| 26012050300101217011 | 106.56 | 106.56 | 0.00 | 0.00 | 0.00 | 0.00 | 106.56 |
| 26012050300102217011 | 31.97 | 31.97 | 0.00 | 0.00 | 0.00 | 0.00 | 31.97 |
| 26012050300103217011 | 74.59 | 74.59 | 0.00 | 0.00 | 0.00 | 0.00 | 74.59 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 27042050300101217011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 27042050300102217011 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 |
| 27042050300103217011 | 105.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 28012050300101217011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,851.28 | 148.72 |
| 28012050300102217011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 28012050300103217011 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 29012050300101217011 | 7,500.00 | 7,148.00 | 0.00 | 0.00 | 0.00 | 2,443.41 | 4,704.59 |
| 29012050300102217011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 29012050300103217011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 30012050300101217011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 1,703.18 | 5,796.82 |
| 30012050300102217011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 30012050300103217011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 31012050300101217011 | 7,500.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 634.43 | 3,365.57 |
| 31012050300102217011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 31012050300103217011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 32012050300101217011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 1,258.73 | 2,741.27 |
| 32012050300102217011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 32012050300103217011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 33012050300101217011 | 4,000.00 | 4,000.00 | 0.01 | 0.00 | 0.00 | 1,777.02 | 2,222.97 |
| 33012050300102217011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 33012050300103217011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 21801 MATERIAL PARA VALORES | 4,082.46 | 5,002.46 | 0.00 | 0.00 | 0.00 | 0.00 | 5,002.46 |
| 24032050300101218011 | 2,041.23 | 2,961.23 | 0.00 | 0.00 | 0.00 | 0.00 | 2,961.23 |
| 24032050300102218011 | 612.37 | 612.37 | 0.00 | 0.00 | 0.00 | 0.00 | 612.37 |
| 24032050300103218011 | 1,428.86 | 1,428.86 | 0.00 | 0.00 | 0.00 | 0.00 | 1,428.86 |
| 22104 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES | 816,533.51 | 847,498.84 | 361.92 | 0.00 | 0.00 | 178,090.64 | 650,564.92 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101221041 | 124,863.50 | 120,683.50 | 0.00 | 0.00 | 0.00 | 0.00 | 100,650.06 |
| 21012050300102221041 | 37,459.05 | 37,459.05 | 0.00 | 0.00 | 0.00 | 0.00 | 37,459.05 |
| 21012050300103221041 | 87,404.46 | 87,404.46 | 0.00 | 0.00 | 0.00 | 0.00 | 87,404.46 |
| 22012050300101221041 | 756.00 | 756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 756.00 |
| 22012050300102221041 | 226.80 | 226.80 | 0.00 | 0.00 | 0.00 | 0.00 | 226.80 |
| 22012050300103221041 | 529.20 | 529.20 | 0.00 | 0.00 | 0.00 | 0.00 | 529.20 |
| 22022050300101221041 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 22022050300102221041 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 22022050300103221041 | 1,750.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650.00 |
| 23012050300101221041 | 0.00 | 165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.00 |
| 23022050300101221041 | 5,000.00 | 48,365.33 | 0.00 | 0.00 | 0.00 | 0.00 | 48,365.33 |
| 23022050300102221041 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 23022050300103221041 | 3,500.00 | 9,112.00 | 0.00 | 0.00 | 0.00 | 6,498.92 | 2,613.08 |
| 23032050300101221041 | 11,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 23032050300102221041 | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| 23032050300103221041 | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 |
| 23042050300101221041 | 17,500.00 | 10,690.00 | 0.00 | 0.00 | 0.00 | 5,277.06 | 5,412.94 |
| 23042050300102221041 | 5,250.00 | 2,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,924.00 |
| 23042050300103221041 | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,250.00 |
| 23052050300101221041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 23052050300102221041 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 23052050300103221041 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 23062050300101221041 | 7,000.00 | 4,591.00 | 0.00 | 0.00 | 0.00 | 1,085.76 | 4,103.80 |
| 23062050300102221041 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 23062050300103221041 | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 |
| 24042050300101221041 | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 24042050300102221041 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 24042050300103221041 | 1,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 |
| 25012050300101221041 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 25012050300102221041 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 25012050300103221041 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 25022050300101221041 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |

*El disponible contempla los valores del precomprometido

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| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25022050300102221041 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 25022050300103221041 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 25052050300101221041 | 40,000.00 | 39,240.00 | 0.00 | 0.00 | 0.00 | 765.60 | 38,474.40 |
| 25052050300102221041 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 25052050300103221041 | 28,000.00 | 32,240.00 | 0.00 | 0.00 | 0.00 | 34,568.00 | -2,328.00 |
| 25072050300101221041 | 150,000.00 | 142,898.00 | 0.00 | 0.00 | 0.00 | 124,377.50 | 18,520.50 |
| 25072050300102221041 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 25072050300103221041 | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 |
| 27012050300101221041 | 7,500.00 | 8,005.00 | 361.92 | 0.00 | 0.00 | 4,517.80 | 4,078.80 |
| 27012050300102221041 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 27012050300103221041 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 27022050300101221041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 27022050300102221041 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 27022050300103221041 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 27032050300101221041 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 27032050300102221041 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 27032050300103221041 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 27042050300101221041 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 27042050300102221041 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 27042050300103221041 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 27052050300101221041 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 27052050300102221041 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 27052050300103221041 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 28012050300101221041 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 28012050300102221041 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 28012050300103221041 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 29012050300101221041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 29012050300102221041 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 29012050300103221041 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 29022050300101221041 | 647.25 | 647.25 | 0.00 | 0.00 | 0.00 | 0.00 | 647.25 |
| 29022050300102221041 | 194.18 | 194.18 | 0.00 | 0.00 | 0.00 | 0.00 | 194.18 |
| 29022050300103221041 | 453.08 | 453.08 | 0.00 | 0.00 | 0.00 | 0.00 | 453.08 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLÓGICA DE TORREÓN
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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 30012050300101221041 | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,750.00 |
| 30012050300102221041 | 1,425.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.00 |
| 30012050300103221041 | 3,325.00 | 3,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,325.00 |
| 31012050300101221041 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 31012050300102221041 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 31012050300103221041 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 32012050300101221041 | 6,000.00 | 5,765.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,765.00 |
| 32012050300102221041 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 32012050300103221041 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 33012050300101221041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 33012050300102221041 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 33012050300103221041 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 21012050300101221061 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 4,728.00 | 4,728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,728.00 |
| 23042050300101223011 | 1,864.00 | 1,864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864.00 |
| 23042050300102223011 | 559.20 | 559.20 | 0.00 | 0.00 | 0.00 | 0.00 | 559.20 |
| 23042050300103223011 | 1,304.80 | 1,304.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,304.80 |
| 23062050300101223011 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 23062050300102223011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 23062050300103223011 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 24101 PRODUCTOS MINERALES NO METÁLICOS | 8,628.00 | 8,794.00 | -0.01 | 0.00 | 0.00 | 1,156.76 | 8,794.00 |
| 25062050300101241011 | 4,314.00 | 4,314.00 | -0.01 | 0.00 | 0.00 | 1,156.76 | 4,314.00 |
| 25062050300102241011 | 1,294.20 | 1,294.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,294.20 |
| 25062050300103241011 | 3,019.80 | 3,019.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3,019.80 |
| 31012050301403241011 | 0.00 | 166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.00 |
| 24201 CEMENTO Y PRODUCTOS DE CONCRETO | 6,640.00 | 9,990.00 | 0.00 | 0.00 | 0.00 | 1,897.00 | 9,990.00 |
| 25062050300101242011 | 3,320.00 | 6,670.00 | 0.00 | 0.00 | 0.00 | 1,897.00 | 6,670.00 |
| 25062050300102242011 | 996.00 | 996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 |
| 25062050300103242011 | 2,324.00 | 2,324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,324.00 |
| 24301 CAL, YESO Y PRODUCTOS DE YESO | 3,598.00 | 9,758.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,758.00 |

*El disponible contempla los valores del precomprometido

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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25062050300101243011 | 1,799.00 | 6,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,909.00 |
| 25062050300102243011 | 539.70 | 539.70 | 0.00 | 0.00 | 0.00 | 0.00 | 539.70 |
| 25062050300103243011 | 1,259.30 | 1,259.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,259.30 |
| 27042050300101243011 | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 24401 MADERA Y PRODUCTOS DE MADERA | 6,048.00 | 6,048.00 | -51.24 | 0.00 | 0.00 | 371.24 | 6,099.20 |
| 25062050300101244011 | 2,124.00 | 2,124.00 | -51.24 | 0.00 | 0.00 | 371.24 | 2,175.20 |
| 25062050300102244011 | 637.20 | 637.20 | 0.00 | 0.00 | 0.00 | 0.00 | 637.20 |
| 25062050300103244011 | 1,486.80 | 1,486.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486.80 |
| 27032050300101244011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 27032050300102244011 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 |
| 27032050300103244011 | 105.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 29012050300101244011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 29012050300102244011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 29012050300103244011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 24501 VIDRIO Y PRODUCTOS DE VIDRIO | 9,000.00 | 10,519.20 | 0.00 | 0.00 | 0.00 | 139.20 | 9,780.00 |
| 25062050300101245011 | 4,500.00 | 4,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,850.00 |
| 25062050300102245011 | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 |
| 25062050300103245011 | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 |
| 27052050300101245011 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | -139.20 | 429.20 |
| 27052050300103245011 | 0.00 | 279.20 | 0.00 | 0.00 | 0.00 | 278.40 | 0.80 |
| 32012050300101245011 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24601 MATERIAL ELÉCTRICO Y ELECTRÓNICO | 475,467.77 | 533,718.77 | 162.40 | 0.00 | 0.00 | 85,772.87 | 417,557.76 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101246011 | 251.23 | 251.23 | 0.00 | 0.00 | 0.00 | 0.00 | 251.23 |
| 21012050300102246011 | 75.37 | 75.37 | 0.00 | 0.00 | 0.00 | 0.00 | 75.37 |
| 21012050300103246011 | 175.86 | 175.86 | 0.00 | 0.00 | 0.00 | 0.00 | 175.86 |
| 22042050300101246011 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 22042050300102246011 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| 22042050300103246011 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 |
| 23022050300101246011 | 0.00 | 15,795.00 | 0.00 | 0.00 | 0.00 | 16,634.32 | -839.32 |
| 23022050300102246011 | 0.00 | 18,671.00 | 0.00 | 0.00 | 0.00 | 16,325.40 | 2,345.60 |
| 23032050300101246011 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 754.58 | 45.42 |
| 23042050300101246011 | 15,000.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 46.28 | 4,033.72 |
| 23042050300102246011 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 23042050300103246011 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 23052050300101246011 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 23062050300101246011 | 1,412.50 | 1,412.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,412.50 |
| 23062050300102246011 | 423.75 | 423.75 | 0.00 | 0.00 | 0.00 | 0.00 | 423.75 |
| 23062050300103246011 | 988.75 | 988.75 | 0.00 | 0.00 | 0.00 | 0.00 | 988.75 |
| 24012050300101246011 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 |
| 24012050300102246011 | 4.50 | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 |
| 24012050300103246011 | 10.50 | 10.50 | 0.00 | 0.00 | 0.00 | 0.00 | 10.50 |
| 24032050300101246011 | 12,775.00 | 23,643.00 | 0.00 | 0.00 | 0.00 | 1,960.40 | 18,834.12 |
| 24032050300102246011 | 3,832.50 | 3,832.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,832.50 |
| 24032050300103246011 | 8,942.50 | 8,492.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8,492.50 |
| 25012050300101246011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 25012050300102246011 | 112.50 | 112.50 | 0.00 | 0.00 | 0.00 | 0.00 | 112.50 |
| 25012050300103246011 | 262.50 | 262.50 | 0.00 | 0.00 | 0.00 | 0.00 | 262.50 |
| 25052050300101246011 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590.00 |
| 25062050300101246011 | 125,000.00 | 112,934.00 | 0.00 | 0.00 | 0.00 | 42,094.36 | 72,015.70 |
| 25062050300102246011 | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 |
| 25062050300103246011 | 87,500.00 | 76,928.00 | 0.00 | 0.00 | 0.00 | 726.41 | 77,019.39 |
| 25062050301103246011 | 0.00 | 34,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,291.20 |
| 25072050300101246011 | 500.00 | 900.00 | 0.00 | 0.00 | 0.00 | 243.60 | 946.40 |
| 25072050300102246011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * | |
|----------------------|--|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------|
| 25072050300103246011 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | |
| 26012050300101246011 | 94.88 | 94.88 | 0.00 | 0.00 | 0.00 | 0.00 | 94.88 | |
| 26012050300102246011 | 28.46 | 28.46 | 0.00 | 0.00 | 0.00 | 0.00 | 28.46 | |
| 26012050300103246011 | 66.41 | 66.41 | 0.00 | 0.00 | 0.00 | 0.00 | 66.41 | |
| 27032050300101246011 | 1,264.78 | 1,264.78 | 0.00 | 0.00 | 0.00 | 208.80 | 1,055.98 | |
| 27032050300102246011 | 379.43 | 379.43 | 0.00 | 0.00 | 0.00 | 0.00 | 379.43 | |
| 27032050300103246011 | 885.35 | 885.35 | 0.00 | 0.00 | 0.00 | 0.00 | 885.35 | |
| 27052050300101246011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 75.47 | 674.53 | |
| 27052050300102246011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | |
| 27052050300103246011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 | |
| 28012050300101246011 | 35,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 353.80 | 19,991.79 | |
| 28012050300102246011 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | |
| 28012050300103246011 | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | |
| 29012050300101246011 | 12,500.00 | 6,095.00 | 162.40 | 0.00 | 0.00 | 1,948.80 | 4,772.60 | |
| 29012050300102246011 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | |
| 29012050300103246011 | 8,750.00 | 10,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,575.00 | |
| 29022050300101246011 | 7,500.00 | 32,825.00 | 0.00 | 0.00 | 0.00 | 4,400.65 | 2,187.64 | |
| 29022050300102246011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | |
| 29022050300103246011 | 5,250.00 | 25,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,130.00 | |
| 30012050300101246011 | 12,500.00 | 5,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,645.00 | |
| 30012050300102246011 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | |
| 30012050300103246011 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | |
| 31012050300101246011 | 12,500.00 | 4,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,515.00 | |
| 31012050300102246011 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | |
| 31012050300103246011 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | |
| 32012050300101246011 | 195.50 | 195.50 | 0.00 | 0.00 | 0.00 | 0.00 | 195.50 | |
| 32012050300102246011 | 58.65 | 58.65 | 0.00 | 0.00 | 0.00 | 0.00 | 58.65 | |
| 32012050300103246011 | 136.85 | 136.85 | 0.00 | 0.00 | 0.00 | 0.00 | 136.85 | |
| 24701 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 265,341.00 | 220,626.00 | -22.37 | 0.00 | 0.00 | 16,750.21 | 194,268.09 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 23042050300101247011 | 17,500.00 | 3,500.00 | -22.38 | 0.00 | 0.00 | 229.99 | 3,292.39 |
| 23042050300102247011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 23042050300103247011 | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,250.00 |
| 25062050300101247011 | 75,000.00 | 62,756.00 | 0.01 | 0.00 | 0.00 | 5,349.24 | 47,776.68 |
| 25062050300102247011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 25062050300103247011 | 72,500.00 | 56,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,760.00 |
| 27032050300101247011 | 2,170.50 | 2,170.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,170.50 |
| 27032050300102247011 | 651.15 | 651.15 | 0.00 | 0.00 | 0.00 | 0.00 | 651.15 |
| 27032050300103247011 | 1,519.35 | 1,519.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,519.35 |
| 28012050300101247011 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 28012050300102247011 | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| 28012050300103247011 | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,700.00 |
| 29012050300101247011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 29012050300102247011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 29012050300103247011 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 29022050300101247011 | 9,000.00 | 8,925.00 | 0.00 | 0.00 | 0.00 | 1,432.44 | 7,492.56 |
| 29022050300102247011 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 29022050300103247011 | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 3,584.40 | 2,715.60 |
| 30012050300101247011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 30012050300102247011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 30012050300103247011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 31012050300101247011 | 10,000.00 | 7,178.00 | 0.00 | 0.00 | 0.00 | 6,154.14 | 1,023.86 |
| 31012050300102247011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 31012050300103247011 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 31012050301403247011 | 0.00 | 166.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166.00 |
| 24801 MATERIALES COMPLEMENTARIOS | 9,700.00 | 17,225.00 | 0.00 | 0.00 | 0.00 | 1,715.77 | 15,509.23 |

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 24032050300101248011 | 0.00 | 6,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,975.00 |
| 25062050300101248011 | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 1,515.77 | 2,934.23 |
| 25062050300102248011 | 1,335.00 | 1,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,335.00 |
| 25062050300103248011 | 3,115.00 | 3,115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,115.00 |
| 28012050300101248011 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 28012050300102248011 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| 28012050300103248011 | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 |
| 29022050300101248011 | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 200.00 | 350.00 |
| 24901 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | 87,758.48 | 115,243.48 | 0.00 | 0.00 | 0.00 | 9,879.27 | 103,883.82 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 22042050300101249011 | 207.09 | 207.09 | 0.00 | 0.00 | 0.00 | 0.00 | 207.09 |
| 22042050300102249011 | 62.13 | 62.13 | 0.00 | 0.00 | 0.00 | 0.00 | 62.13 |
| 22042050300103249011 | 144.96 | 144.96 | 0.00 | 0.00 | 0.00 | 0.00 | 144.96 |
| 23022050300101249011 | 0.00 | 190.00 | 0.00 | 0.00 | 0.00 | 189.83 | 0.17 |
| 23042050300101249011 | 4,000.00 | 2,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,845.00 |
| 23042050300102249011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 23042050300103249011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 23062050300101249011 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| 23062050300102249011 | 27.00 | 27.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 |
| 23062050300103249011 | 63.00 | 63.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.00 |
| 24032050300101249011 | 102.15 | 602.15 | 0.00 | 0.00 | 0.00 | 0.00 | 486.15 |
| 24032050300102249011 | 30.65 | 30.65 | 0.00 | 0.00 | 0.00 | 0.00 | 30.65 |
| 24032050300103249011 | 71.51 | 71.51 | 0.00 | 0.00 | 0.00 | 0.00 | 71.51 |
| 24042050300101249011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 24042050300102249011 | 67.50 | 67.50 | 0.00 | 0.00 | 0.00 | 0.00 | 67.50 |
| 24042050300103249011 | 157.50 | 157.50 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 |
| 25062050300101249011 | 32,500.00 | 56,810.00 | 0.00 | 0.00 | 0.00 | 6,137.47 | 50,62.14 |
| 25062050300102249011 | 9,750.00 | 9,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,750.00 |
| 25062050300103249011 | 22,750.00 | 22,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,750.00 |
| 25072050300101249011 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 25072050300102249011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 25072050300103249011 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 27052050300101249011 | 0.00 | 365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.00 |
| 28012050300101249011 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 28012050300102249011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 28012050300103249011 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 |
| 29012050300101249011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 29012050300102249011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 29012050300103249011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 29022050300101249011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 73.37 | 1,172.63 |
| 29022050300102249011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 29022050300103249011 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 30012050300101249011 | 2,055.00 | 2,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,055.00 |
| 30012050300102249011 | 616.50 | 616.50 | 0.00 | 0.00 | 0.00 | 0.00 | 616.50 |
| 30012050300103249011 | 1,438.50 | 1,438.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,438.50 |
| 31012050300101249011 | 1,250.00 | 4,105.00 | 0.00 | 0.00 | 0.00 | 3,478.60 | 626.40 |
| 31012050300102249011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 31012050300103249011 | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 31012050301403249011 | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| 25101 PRODUCTOS QUÍMICOS BÁSICOS | 62,854.00 | 59,459.00 | -14.61 | 0.00 | 0.00 | 0.00 | 59,473.61 |
| 23042050300101251011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 23042050300102251011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 23042050300103251011 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 25062050300101251011 | 17,290.00 | 17,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,290.00 |
| 25062050300102251011 | 5,187.00 | 5,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,187.00 |
| 25062050300103251011 | 12,103.00 | 12,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,103.00 |
| 27052050300101251011 | 600.00 | 600.00 | -14.61 | 0.00 | 0.00 | 0.00 | 614.61 |
| 27052050300102251011 | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 |
| 27052050300103251011 | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| 29012050300101251011 | 200.00 | 605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605.00 |
| 29012050300102251011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 29012050300103251011 | 140.00 | 340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.00 |
| 30012050300101251011 | 8,337.00 | 4,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,337.00 |
| 30012050300102251011 | 2,501.10 | 2,501.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,501.10 |
| 30012050300103251011 | 5,835.90 | 5,835.90 | 0.00 | 0.00 | 0.00 | 0.00 | 5,835.90 |
| 31012050300101251011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 31012050300102251011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 31012050300103251011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 25201 PLAGUICIDAS ABONOS Y FERTILIZANTES | 8,790.00 | 13,600.00 | 0.00 | 0.00 | 0.00 | 1,587.38 | 12,012.62 |
| 25062050300101252011 | 4,395.00 | 9,205.00 | 0.00 | 0.00 | 0.00 | 1,587.38 | 7,617.62 |
| 25062050300102252011 | 1,318.50 | 1,318.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,318.50 |
| 25062050300103252011 | 3,076.50 | 3,076.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,076.50 |
| 25301 MEDICINAS Y PROD. FARMACEUTICOS | 185,000.00 | 170,215.00 | 39,111.58 | 0.00 | 0.00 | 7,257.30 | 123,846.12 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25062050300101253011 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 27012050300103253011 | 0.00 | 455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 455.00 |
| 27042050300101253011 | 17,500.00 | 18,660.00 | 0.00 | 0.00 | 0.00 | 4,175.18 | 14,484.82 |
| 27042050300102253011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 27042050300103253011 | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 3,082.12 | 9,167.88 |
| 27052050300101253011 | 75,000.00 | 56,740.00 | 39,111.58 | 0.00 | 0.00 | 0.00 | 17,628.42 |
| 27052050300102253011 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 27052050300103253011 | 52,500.00 | 52,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,360.00 |
| 25401 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 57,000.00 | 77,260.00 | 630.95 | 0.00 | 0.00 | 39,379.58 | 37,249.47 |
| 25062050300101254011 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 27042050300101254011 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 853.47 | 2,646.53 |
| 27042050300102254011 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 27042050300103254011 | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 27052050300101254011 | 25,000.00 | 43,260.00 | 630.95 | 0.00 | 0.00 | 38,526.11 | 4,102.94 |
| 27052050300102254011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 27052050300103254011 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 |
| 25501 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | 31,860.00 | 30,859.00 | -20.42 | 0.00 | 0.00 | 641.07 | 29,890.35 |
| 23042050300101255011 | 0.00 | 1,075.00 | -20.42 | 0.00 | 0.00 | 148.02 | 947.40 |
| 27032050300101255011 | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650.00 |
| 27032050300102255011 | 495.00 | 495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495.00 |
| 27032050300103255011 | 1,155.00 | 1,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,155.00 |
| 28012050300101255011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 28012050300102255011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 28012050300103255011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 29012050300103255011 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 29022050300101255011 | 0.00 | 1,334.00 | 0.00 | 0.00 | 0.00 | 493.05 | 492.95 |
| 30012050300101255011 | 11,780.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,780.00 |
| 30012050300102255011 | 3,534.00 | 3,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,534.00 |
| 30012050300103255011 | 8,246.00 | 8,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,246.00 |
| 31012050301403255011 | 0.00 | 1,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,290.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLÓGICA DE TORREÓN
UNIVERSIDAD TECNOLÓGICA DE TORREÓN
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| | Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|-------|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25601 | MAQUINARIA INYECTORA DE PLASTICOS | 35,400.00 | 32,740.00 | 0.00 | 0.00 | 0.00 | 344.33 | 32,395.67 |
| | 25062050300101256011 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 |
| | 25062050300102256011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| | 25062050300103256011 | 12,250.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,100.00 |
| | 29012050300101256011 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 29012050300102256011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| | 29012050300103256011 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 |
| | 29022050300101256011 | 0.00 | 490.00 | 0.00 | 0.00 | 0.00 | 344.33 | 145.67 |
| 25901 | OTROS PRODUCTOS QUIMICOS | 53,210.00 | 53,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,030.00 |
| | 25062050300101259011 | 25,739.50 | 23,739.50 | 0.00 | 0.00 | 0.00 | 0.00 | 23,739.50 |
| | 25062050300102259011 | 7,721.85 | 7,721.85 | 0.00 | 0.00 | 0.00 | 0.00 | 7,721.85 |
| | 25062050300103259011 | 18,017.65 | 18,017.65 | 0.00 | 0.00 | 0.00 | 0.00 | 18,017.65 |
| | 29012050300101259011 | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 |
| | 29012050300102259011 | 58.50 | 58.50 | 0.00 | 0.00 | 0.00 | 0.00 | 58.50 |
| | 29012050300103259011 | 136.50 | 136.50 | 0.00 | 0.00 | 0.00 | 0.00 | 136.50 |
| | 30012050300101259011 | 670.50 | 670.50 | 0.00 | 0.00 | 0.00 | 0.00 | 670.50 |
| | 30012050300102259011 | 201.15 | 201.15 | 0.00 | 0.00 | 0.00 | 0.00 | 201.15 |
| | 30012050300103259011 | 469.35 | 469.35 | 0.00 | 0.00 | 0.00 | 0.00 | 469.35 |
| | 31012050300101259011 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,820.00 |
| 26103 | COMBUSTIBLES LUBRICANTES Y ADITIVOS PARA PARA VEHICULOS TERRESTRES , AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS | 369,023.00 | 363,886.00 | 0.00 | 0.00 | 0.00 | 77,596.81 | 286,289.19 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101261031 | 0.00 | 790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790.00 |
| 22022050300101261031 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 22022050300102261031 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 22022050300103261031 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 |
| 23012050300101261031 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 23012050300102261031 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 23012050300103261031 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 23042050300101261031 | 3,000.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 200.00 | 2,400.00 |
| 23042050300102261031 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 23042050300103261031 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 23062050300101261031 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 23062050300102261031 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 23062050300103261031 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 25062050300101261031 | 9,231.50 | 9,231.50 | 0.00 | 0.00 | 0.00 | 1,071.79 | 8,159.71 |
| 25062050300102261031 | 2,769.45 | 2,769.45 | 0.00 | 0.00 | 0.00 | 0.00 | 2,769.45 |
| 25062050300103261031 | 6,462.05 | 6,462.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6,462.05 |
| 25072050300101261031 | 140,000.00 | 123,692.00 | 0.00 | 0.00 | 0.00 | 17,475.21 | 106,216.79 |
| 25072050300102261031 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 25072050300103261031 | 128,000.00 | 128,000.00 | 0.00 | 0.00 | 0.00 | 58,699.81 | 69,300.19 |
| 26012050300101261031 | 0.00 | 501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.00 |
| 27012050300101261031 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 27012050300102261031 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 27012050300103261031 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 27022050300101261031 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 27022050300102261031 | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 |
| 27022050300103261031 | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150.00 |
| 28012050300101261031 | 10,250.00 | 10,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,250.00 |
| 28012050300102261031 | 3,075.00 | 3,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,075.00 |
| 28012050300103261031 | 7,175.00 | 7,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,175.00 |
| 29012050300101261031 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 29012050300102261031 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 29012050300103261031 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--------------------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 29022050300101261031 | 4,000.00 | 3,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,920.00 |
| 29022050300102261031 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 29022050300103261031 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 30012050300101261031 | 1,280.00 | 1,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,280.00 |
| 30012050300102261031 | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384.00 |
| 30012050300103261031 | 896.00 | 896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 896.00 |
| 31012050300101261031 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 31012050300102261031 | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 |
| 31012050300103261031 | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.00 |
| 33012050300101261031 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 23022050300101261041 | 0.00 | 10,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,210.00 |
| 23042050300101261051 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 23042050300102261051 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 23042050300103261051 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| 27101 VESTUARIOS UNIFORMES Y BLANCOS | 179,678.08 | 585,458.95 | 0.00 | 0.00 | 0.00 | 32,760.03 | 549,469.48 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--------------------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 23022050300101271011 | 0.00 | 17,075.20 | 0.00 | 0.00 | 0.00 | 0.00 | 17,075.20 |
| 25052050300101271011 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,270.56 |
| 25052050300102271011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 25052050300103271011 | 12,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 |
| 25052050300602271011 | 0.00 | 361,820.00 | 0.00 | 0.00 | 0.00 | 28,049.36 | 333,770.64 |
| 25062050300101271011 | 5,632.50 | 5,632.50 | 0.00 | 0.00 | 0.00 | 0.00 | 5,632.50 |
| 25062050300102271011 | 1,689.75 | 1,689.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,689.75 |
| 25062050300103271011 | 3,942.75 | 3,942.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,942.75 |
| 27012050300101271011 | 2,250.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 27012050300102271011 | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 |
| 27012050300103271011 | 1,575.00 | 1,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,575.00 |
| 27022050300101271011 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 |
| 27022050300102271011 | 367.50 | 367.50 | 0.00 | 0.00 | 0.00 | 0.00 | 367.50 |
| 27022050300103271011 | 857.50 | 857.50 | 0.00 | 0.00 | 0.00 | 0.00 | 857.50 |
| 27032050300101271011 | 22,500.00 | 14,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,675.00 |
| 27032050300102271011 | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,750.00 |
| 27032050300103271011 | 15,750.00 | 15,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,750.00 |
| 27032050300601271011 | 0.00 | 4,710.67 | 0.00 | 0.00 | 0.00 | 4,710.67 | 0.00 |
| 27042050300101271011 | 37,500.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000.00 |
| 27042050300102271011 | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,250.00 |
| 27042050300103271011 | 26,250.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,250.00 |
| 27052050300101271011 | 1,281.54 | 1,281.54 | 0.00 | 0.00 | 0.00 | 0.00 | 1,281.54 |
| 27052050300102271011 | 384.46 | 384.46 | 0.00 | 0.00 | 0.00 | 0.00 | 384.46 |
| 27052050300103271011 | 897.08 | 897.08 | 0.00 | 0.00 | 0.00 | 0.00 | 897.08 |
| 30012050300101271011 | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 |
| 30012050300102271011 | 585.00 | 585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585.00 |
| 30012050300103271011 | 1,365.00 | 1,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365.00 |
| 27201 PRENDAS DE PROTECCIÓN PERSONAL | 54,075.00 | 61,316.00 | 0.00 | 0.00 | 0.00 | 1,627.80 | 59,688.20 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25062050300101272011 | 3,437.50 | 11,857.50 | 0.00 | 0.00 | 0.00 | 1,627.80 | 10,229.70 |
| 25062050300102272011 | 1,031.25 | 1,031.25 | 0.00 | 0.00 | 0.00 | 0.00 | 1,031.25 |
| 25062050300103272011 | 2,406.25 | 2,406.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,406.25 |
| 25062050301203272011 | 0.00 | 4,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,981.00 |
| 27012050300101272011 | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 |
| 27012050300102272011 | 330.00 | 330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.00 |
| 27012050300103272011 | 770.00 | 770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770.00 |
| 27042050300101272011 | 22,500.00 | 16,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,340.00 |
| 27042050300102272011 | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,750.00 |
| 27042050300103272011 | 15,750.00 | 15,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,750.00 |
| 27301 ARTICULOS DEPORTIVOS | 157,798.09 | 203,383.09 | 0.00 | 0.00 | 0.00 | 7,168.80 | 196,214.29 |
| 27012050300101273011 | 43,818.05 | 41,813.05 | 0.00 | 0.00 | 0.00 | 7,168.80 | 34,644.25 |
| 27012050300102273011 | 13,145.41 | 13,145.41 | 0.00 | 0.00 | 0.00 | 0.00 | 13,145.41 |
| 27012050300103273011 | 30,672.63 | 30,672.63 | 0.00 | 0.00 | 0.00 | 0.00 | 30,672.63 |
| 27032050300101273011 | 81.00 | 81.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.00 |
| 27032050300102273011 | 24.30 | 24.30 | 0.00 | 0.00 | 0.00 | 0.00 | 24.30 |
| 27032050300103273011 | 56.70 | 56.70 | 0.00 | 0.00 | 0.00 | 0.00 | 56.70 |
| 27042050300101273011 | 35,000.00 | 82,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,590.00 |
| 27042050300102273011 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 27042050300103273011 | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,500.00 |
| 27401 PRODUCTOS TEXTILES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 27012050300101274011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 27012050300102274011 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 |
| 27012050300103274011 | 105.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 27042050300101274011 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 27042050300102274011 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| 27042050300103274011 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 |
| 29101 HERRAMIENTAS MENORES | 318,050.00 | 419,472.72 | 3,821.83 | 0.00 | 0.00 | 116,842.46 | 299,768.02 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 23022050300101291011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23042050300101291011 | 0.00 | 11,430.72 | 0.00 | 0.00 | 0.00 | 783.13 | 10,647.59 |
| 23052050300101291011 | 0.00 | 98.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.00 |
| 24032050300101291011 | 525.00 | 1,533.00 | 0.00 | 0.00 | 0.00 | 1,267.42 | 265.58 |
| 24032050300102291011 | 157.50 | 157.50 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 |
| 24032050300103291011 | 367.50 | 367.50 | 0.00 | 0.00 | 0.00 | 0.00 | 367.50 |
| 25062050300101291011 | 82,000.00 | 74,680.00 | 3,821.83 | 0.00 | 0.00 | 39,959.29 | 33,090.97 |
| 25062050300102291011 | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 |
| 25062050300103291011 | 77,400.00 | 77,400.00 | 0.00 | 0.00 | 0.00 | 3,851.20 | 73,548.80 |
| 27042050300101291011 | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 226.20 | 3.80 |
| 27042050300103291011 | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| 28012050300101291011 | 45,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 162.40 | 24,837.60 |
| 28012050300102291011 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| 28012050300103291011 | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,500.00 |
| 28012050301403291011 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,000.00 |
| 29012050300101291011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 29012050300102291011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 29012050300103291011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 29022050300101291011 | 12,500.00 | 10,220.00 | 0.00 | 0.00 | 0.00 | 1,184.71 | 7,802.79 |
| 29022050300102291011 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 29022050300103291011 | 8,750.00 | 2,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112.00 |
| 30012050300101291011 | 6,000.00 | 3,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,757.00 |
| 30012050300102291011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 30012050300103291011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 31012050300101291011 | 5,000.00 | 19,307.00 | 0.00 | 0.00 | 0.00 | 11,333.10 | 7,973.90 |
| 31012050300102291011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 31012050300103291011 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 31012050301403291011 | 0.00 | 1,825.00 | 0.00 | 0.00 | 0.00 | 1,066.81 | 758.19 |
| 33012050300101291011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 33012050300102291011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 33012050300103291011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 33012050301403291011 | 0.00 | 71,775.00 | 0.00 | 0.00 | 0.00 | 57,008.20 | 14,766.80 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| | Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|-------|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 29201 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 34,519.00 | 36,751.00 | 0.00 | 0.00 | 0.00 | 1,809.17 | 34,941.83 |
| | 22022050300101292011 | 77.50 | 77.50 | 0.00 | 0.00 | 0.00 | 0.00 | 77.50 |
| | 22022050300102292011 | 23.25 | 23.25 | 0.00 | 0.00 | 0.00 | 0.00 | 23.25 |
| | 22022050300103292011 | 54.25 | 154.25 | 0.00 | 0.00 | 0.00 | 92.80 | 61.45 |
| | 23042050300101292011 | 0.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.00 |
| | 23042050300103292011 | 0.00 | 211.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211.00 |
| | 24012050300103292011 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 348.00 | 152.00 |
| | 24032050300103292011 | 0.00 | 1,485.00 | 0.00 | 0.00 | 0.00 | 696.00 | 789.00 |
| | 24042050300101292011 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| | 24042050300102292011 | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| | 24042050300103292011 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.00 |
| | 25062050300101292011 | 15,927.00 | 14,427.00 | 0.00 | 0.00 | 0.00 | 45.97 | 14,381.03 |
| | 25062050300102292011 | 4,778.10 | 4,778.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,778.10 |
| | 25062050300103292011 | 11,148.90 | 11,148.90 | 0.00 | 0.00 | 0.00 | 0.00 | 11,148.90 |
| | 27032050300101292011 | 0.00 | 310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.00 |
| | 28012050300103292011 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 174.00 | 26.00 |
| | 29012050300101292011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 29012050300102292011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | 29012050300103292011 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 29022050300101292011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| | 29022050300102292011 | 67.50 | 67.50 | 0.00 | 0.00 | 0.00 | 0.00 | 67.50 |
| | 29022050300103292011 | 157.50 | 873.50 | 0.00 | 0.00 | 0.00 | 452.40 | 421.10 |
| 29301 | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 450.00 | 4,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,978.00 |
| | 24032050300101293011 | 225.00 | 953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 953.00 |
| | 24032050300102293011 | 67.50 | 67.50 | 0.00 | 0.00 | 0.00 | 0.00 | 67.50 |
| | 24032050300103293011 | 157.50 | 157.50 | 0.00 | 0.00 | 0.00 | 0.00 | 157.50 |
| | 25062050300101293011 | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 |
| 29401 | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 295,135.00 | 259,312.50 | 0.00 | 0.00 | 0.00 | 2,554.55 | 258,915.55 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101294011 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 21012050300102294011 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 |
| 21012050300103294011 | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 |
| 22012050301103294011 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 23022050300101294011 | 0.00 | 2,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,680.00 |
| 23052050300101294011 | 615.00 | 615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 615.00 |
| 23052050300102294011 | 184.50 | 184.50 | 0.00 | 0.00 | 0.00 | 0.00 | 184.50 |
| 23052050300103294011 | 430.50 | 430.50 | 0.00 | 0.00 | 0.00 | 0.00 | 430.50 |
| 24032050300101294011 | 32,912.50 | 44,497.00 | 0.00 | 0.00 | 0.00 | 2,479.15 | 42,017.85 |
| 24032050300102294011 | 9,873.75 | 9,873.75 | 0.00 | 0.00 | 0.00 | 0.00 | 9,873.75 |
| 24032050300103294011 | 23,038.75 | 22,343.75 | 0.00 | 0.00 | 0.00 | 0.00 | 22,343.75 |
| 25062050300101294011 | 500.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 25062050300102294011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 25062050300103294011 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 27012050300101294011 | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 75.40 | 344.60 |
| 27012050300102294011 | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126.00 |
| 27012050300103294011 | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.00 |
| 27022050300101294011 | 3,210.00 | 3,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,210.00 |
| 27022050300102294011 | 963.00 | 963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 963.00 |
| 27022050300103294011 | 2,247.00 | 2,247.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,247.00 |
| 27032050300101294011 | 650.00 | 649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 649.00 |
| 27032050300102294011 | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 |
| 27032050300103294011 | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 455.00 |
| 27042050300101294011 | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,050.00 |
| 27042050300102294011 | 615.00 | 615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 615.00 |
| 27042050300103294011 | 1,435.00 | 1,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,435.00 |
| 27052050300101294011 | 1,160.00 | 1,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,160.00 |
| 27052050300102294011 | 348.00 | 348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.00 |
| 27052050300103294011 | 812.00 | 812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 812.00 |
| 28012050300101294011 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 28012050300102294011 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 28012050300103294011 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 29012050300101294011 | 4,000.00 | 2,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,567.60 |
| 29012050300102294011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 29012050300103294011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 29022050300101294011 | 2,000.00 | 1,158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,158.00 |
| 29022050300102294011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 29022050300103294011 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 32012050300303294011 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 33012050300101294011 | 85,000.00 | 54,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,170.00 |
| 33012050300102294011 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 33012050300103294011 | 79,500.00 | 52,871.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,871.00 |
| 29501 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | 15,930.00 | 20,912.00 | 0.00 | 0.00 | 0.00 | 2,106.55 | 17,895.62 |
| 23042050300101295011 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 285.36 | 564.64 |
| 24032050300101295011 | 0.00 | 592.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592.00 |
| 25062050300101295011 | 6,215.00 | 7,715.00 | 0.00 | 0.00 | 0.00 | 220.04 | 6,585.13 |
| 25062050300102295011 | 1,864.50 | 1,864.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864.50 |
| 25062050300103295011 | 4,350.50 | 4,350.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,350.50 |
| 27052050300101295011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 27052050300102295011 | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 |
| 27052050300103295011 | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,225.00 |
| 29022050300101295011 | 0.00 | 2,010.00 | 0.00 | 0.00 | 0.00 | 1,601.15 | 408.85 |
| 31012050301403295011 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| 29601 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 9,250.99 | 16,712.99 | 0.00 | 0.00 | 0.00 | 1,134.97 | 13,611.82 |
| 25062050300101296011 | 4,625.50 | 9,247.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,281.30 |
| 25062050300102296011 | 1,387.65 | 1,387.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,387.65 |
| 25062050300103296011 | 3,237.84 | 4,737.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,737.84 |
| 25072050300101296011 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,134.97 | 165.03 |
| 25072050300103296011 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 29801 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 59,781.00 | 59,559.00 | 0.00 | 0.00 | 0.00 | 2,593.29 | 56,965.71 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25062050300101298011 | 28,990.50 | 28,768.50 | 0.00 | 0.00 | 0.00 | 1,867.61 | 26,900.89 |
| 25062050300102298011 | 8,697.15 | 8,697.15 | 0.00 | 0.00 | 0.00 | 0.00 | 8,697.15 |
| 25062050300103298011 | 20,293.35 | 20,293.35 | 0.00 | 0.00 | 0.00 | 0.00 | 20,293.35 |
| 29012050300101298011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 725.68 | 174.32 |
| 29012050300102298011 | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 |
| 29012050300103298011 | 630.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 |
| 29901 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 387,870.00 | 395,071.86 | 0.00 | 0.00 | 0.00 | 40,908.68 | 343,021.20 |

*El disponible contempla los valores del precomprometido

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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|-----------------------|----------------------------|----------------------------|--------------------------|-----------------------|----------------------|--------------------------|----------------------------|
| 23042050300101299011 | 0.00 | 2,788.36 | 0.00 | 0.00 | 0.00 | 1,018.43 | 1,769.93 |
| 24032050300101299011 | 435.00 | 8,250.50 | 0.00 | 0.00 | 0.00 | 5,792.95 | 2,457.55 |
| 24032050300102299011 | 130.50 | 130.50 | 0.00 | 0.00 | 0.00 | 0.00 | 130.50 |
| 24032050300103299011 | 304.50 | 304.50 | 0.00 | 0.00 | 0.00 | 0.00 | 304.50 |
| 24042050300101299011 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 24042050300102299011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 24042050300103299011 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 25062050300101299011 | 133,500.00 | 133,500.00 | 0.00 | 0.00 | 0.00 | 13,126.21 | 113,291.81 |
| 25062050300102299011 | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 25062050300103299011 | 132,450.00 | 123,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,550.00 |
| 27032050300101299011 | 2,500.00 | 10,326.00 | 0.00 | 0.00 | 0.00 | 19,258.64 | -8,932.64 |
| 27032050300102299011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 27032050300103299011 | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 27052050300101299011 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 28012050300101299011 | 40,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 28012050300102299011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 28012050300103299011 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| 29012050300101299011 | 2,500.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,090.00 |
| 29012050300102299011 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 29012050300103299011 | 1,750.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,600.00 |
| 29022050300101299011 | 3,000.00 | 4,671.00 | 0.00 | 0.00 | 0.00 | 13.69 | 597.31 |
| 29022050300102299011 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 29022050300103299011 | 2,100.00 | 5,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,896.00 |
| 30012050300101299011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 30012050300102299011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 30012050300103299011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 31012050300101299011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 1,698.76 | 5,801.24 |
| 31012050300102299011 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 31012050300103299011 | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 |
| 31012050301403299011 | 0.00 | 725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 725.00 |
| TOTAL CAPITULO | <u>5,851,984.75</u> | <u>7,946,817.30</u> | <u>44,452.68</u> | <u>0.00</u> | <u>0.00</u> | <u>834,254.81</u> | <u>6,653,614.43</u> |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 31101 ENERGIA ELECTRICA | 2,650,000.00 | 2,519,300.00 | 0.00 | 0.00 | 0.00 | 758,141.00 | 1,761,159.00 |
| 25062050300101311011 | 1,325,000.00 | 1,194,300.00 | 0.00 | 0.00 | 0.00 | 758,141.00 | 436,159.00 |
| 25062050300102311011 | 510,149.03 | 510,149.03 | 0.00 | 0.00 | 0.00 | 0.00 | 510,149.03 |
| 25062050300103311011 | 814,850.97 | 814,850.97 | 0.00 | 0.00 | 0.00 | 0.00 | 814,850.97 |
| 31301 SERVICIO DE AGUA | 650,000.00 | 650,830.00 | 0.00 | 0.00 | 0.00 | 209,821.41 | 442,183.51 |
| 25062050300101313011 | 325,000.00 | 325,830.00 | 0.00 | 0.00 | 0.00 | 209,821.41 | 117,183.51 |
| 25062050300102313011 | 195,000.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,000.00 |
| 25062050300103313011 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 |
| 31401 SERVICIO TELEFONICO CONVENCIONAL | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 107,753.15 | 342,246.85 |
| 24032050300101314011 | 225,000.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 107,753.15 | 117,246.85 |
| 24032050300102314011 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| 24032050300103314011 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 31501 SERVICIO TELEFONICO CELULAR | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 21012050300101315011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 21012050300102315011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 21012050300103315011 | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 31701 SERVICIOS DE CONDUCCION DE SEÑALES ANALÓGICAS Y DIGITALES | 175,000.00 | 78,097.50 | 0.00 | 0.00 | 0.00 | 1,102.00 | 76,995.50 |
| 24032050300101317011 | 0.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,110.00 |
| 24032050300103317011 | 0.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,102.00 | 8.00 |
| 25012050300101317011 | 87,500.00 | 18,377.50 | 0.00 | 0.00 | 0.00 | 0.00 | 18,377.50 |
| 25012050300102317011 | 52,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 25012050300103317011 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 31801 SERVICIO POSTAL | 41,070.00 | 43,954.00 | 0.00 | 0.00 | 0.00 | 3,432.44 | 40,115.56 |

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| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101318011 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 21012050300102318011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 21012050300103318011 | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 22022050300101318011 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 22022050300102318011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 22022050300103318011 | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 22032050300101318011 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 3,432.44 | 3,741.56 |
| 22032050300102318011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 22032050300103318011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 23052050300101318011 | 0.00 | 1,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970.00 |
| 25022050300101318011 | 835.00 | 835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 835.00 |
| 25022050300102318011 | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.00 |
| 25022050300103318011 | 334.00 | 334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.00 |
| 25052050300101318011 | 0.00 | 590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 25072050300101318011 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 25072050300102318011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 25072050300103318011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 29022050300103318011 | 0.00 | 324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324.00 |
| 31903 SERVICIOS GENERALES DE PLANTELES EDUCATIVOS | 110,000.00 | 160,680.00 | 0.00 | 0.00 | 0.00 | 39,160.00 | 129,000.00 |
| 25072050300101319031 | 32,500.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 |
| 25072050300102319031 | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 |
| 25072050300103319031 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 27052050300101319031 | 2,500.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 |
| 27052050300102319031 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 27052050300103319031 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 30012050300101319031 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 30012050300102319031 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 30012050300103319031 | 8,000.00 | 55,880.00 | 0.00 | 0.00 | 0.00 | 39,160.00 | 24,200.00 |
| 32101 ARRENDAMIENTO DE TERRENOS | 45,000.00 | 33,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,970.00 |

*El disponible contempla los valores del precomprometido

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|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 27012050300101321011 | 22,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 27012050300102321011 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| 27012050300103321011 | 9,000.00 | 7,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,970.00 |
| 32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 141,000.00 | 118,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,328.00 |
| 23022050300101322011 | 32,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 23022050300102322011 | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 |
| 23022050300103322011 | 13,000.00 | 10,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,998.00 |
| 23042050300101322011 | 20,000.00 | 9,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,330.00 |
| 23042050300102322011 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 23042050300103322011 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 23062050300101322011 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 23062050300102322011 | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 |
| 23062050300103322011 | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 |
| 32302 ARRENDAMIENTO DE MOBILIARIO | 234,900.00 | 188,855.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 184,215.00 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101323021 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 21012050300102323021 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 21012050300103323021 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 23022050300101323021 | 2,200.00 | 2,199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,199.00 |
| 23022050300102323021 | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320.00 |
| 23022050300103323021 | 880.00 | 2,882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,882.00 |
| 23032050300101323021 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 23032050300102323021 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 23032050300103323021 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 25072050300101323021 | 107,500.00 | 79,069.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,069.00 |
| 25072050300102323021 | 64,500.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,500.00 |
| 25072050300103323021 | 43,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 |
| 27012050300103323021 | 0.00 | 9,856.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 5,216.00 |
| 27022050300101323021 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 27022050300102323021 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 27022050300103323021 | 1,200.00 | 1,729.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,729.00 |
| 27032050300101323021 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 27032050300102323021 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 27032050300103323021 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 0.00 | 12,600.00 | 9,999.20 | 0.00 | 0.00 | 359.60 | 14,270.40 |
| 22022050300103326011 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 359.60 | 40.40 |
| 25062050300101326011 | 0.00 | 12,200.00 | 9,999.20 | 0.00 | 0.00 | 0.00 | 14,230.00 |
| 32701 PATENTES REGALIAS Y OTROS | 504,000.00 | 470,056.00 | 0.01 | 0.00 | 0.00 | 127,122.24 | 342,933.75 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101327011 | 60,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 21012050300102327011 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 21012050300103327011 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 18,300.00 |
| 22042050300101327011 | 40,000.00 | 25,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,640.00 |
| 22042050300102327011 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| 22042050300103327011 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| 23022050300101327011 | 0.00 | 2,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,251.00 |
| 23022050300103327011 | 0.00 | 2,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,260.00 |
| 23062050300101327011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 23062050300102327011 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 23062050300103327011 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 24012050300603327011 | 0.00 | 1,300.00 | 0.01 | 0.00 | 0.00 | 1,299.98 | 0.01 |
| 24032050300101327011 | 60,000.00 | 102,305.00 | 0.00 | 0.00 | 0.00 | 118,822.28 | -16,517.28 |
| 24032050300102327011 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 24032050300103327011 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| 24042050300101327011 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 24042050300102327011 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| 24042050300103327011 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 25022050300101327011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 25022050300102327011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 25022050300103327011 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 27032050300101327011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 27032050300102327011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 27032050300103327011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 28012050300101327011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 28012050300102327011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 28012050300103327011 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 28012050301103327011 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 649.99 | 0.01 |
| 30012050301103327011 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 649.99 | 0.01 |
| 32012050300101327011 | 37,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 32012050300102327011 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 32012050300103327011 | 15,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 33012050300101327011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 33012050300102327011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 33012050300103327011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 32901 ARRENDAMIENTO DE SUSTANCIAS Y PRODUCTOS QUIMICOS | 39,900.00 | 47,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,415.00 |
| 27032050300101329011 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 27032050300102329011 | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 |
| 27032050300103329011 | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 |
| 27012050300101329031 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 27012050300102329031 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 27012050300103329031 | 2,800.00 | 10,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,210.00 |
| 27022050300103329031 | 0.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 27032050300101329031 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 27032050300102329031 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 27032050300103329031 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 33104 OTRAS ASESORIAS PARA LA OPERACIÓN DE PROGRAMAS | 305,000.00 | 613,538.50 | 0.00 | 0.00 | 0.00 | 75,893.62 | 537,644.88 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--------------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 23022050300101331041 | 42,500.00 | 22,831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,831.00 |
| 23022050300102331041 | 25,500.00 | 327,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327,870.00 |
| 23022050300103331041 | 17,000.00 | 8,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,902.00 |
| 23032050300101331041 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 23032050300102331041 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 23032050300103331041 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 24042050300101331041 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 24042050300102331041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 24042050300103331041 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 25022050300101331041 | 75,000.00 | 54,592.50 | 0.00 | 0.00 | 0.00 | 42,412.50 | 12,180.00 |
| 25022050300102331041 | 45,000.00 | 36,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,600.00 |
| 25022050300103331041 | 30,000.00 | 25,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,613.00 |
| 25022050300603331041 | 0.00 | 66,430.00 | 0.00 | 0.00 | 0.00 | 33,213.12 | 33,216.88 |
| 26012050300101331041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 26012050300102331041 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 26012050300103331041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 30012050300103331041 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 268.00 | 432.00 |
| 33301 SERVICIOS DE INFORMATICA | 201,000.00 | 262,732.00 | 0.00 | 0.00 | 0.00 | 60,583.00 | 202,149.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 23022050300101333011 | 0.00 | 18,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,060.00 |
| 24032050300101333011 | 0.00 | 32,831.00 | 0.00 | 0.00 | 0.00 | 32,830.00 | 1.00 |
| 24042050300101333011 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 24042050300102333011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 24042050300103333011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 25042050300101333011 | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 |
| 25042050300103333011 | 0.00 | 31,801.00 | 0.00 | 0.00 | 0.00 | 27,753.00 | 4,048.00 |
| 27022050300101333011 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 27022050300102333011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 27022050300103333011 | 4,000.00 | 3,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,940.00 |
| 29022050300101333011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 29022050300102333011 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 29022050300103333011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 33012050300101333011 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 33012050300102333011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 33012050300103333011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 21012050300101333031 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 21012050300102333031 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 21012050300103333031 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 24042050300101333031 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 24042050300102333031 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 24042050300103333031 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 32012050300101333031 | 40,000.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,200.00 |
| 32012050300102333031 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| 32012050300103333031 | 16,000.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 |
| 33401 SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS | 883,000.00 | 1,441,880.00 | 0.00 | 0.00 | 0.00 | 148,550.01 | 754,161.99 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101334011 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 21012050300102334011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 21012050300103334011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 22042050300101334011 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 22042050300102334011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 22042050300103334011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 23022050300101334011 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 23022050300102334011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 23022050300103334011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 23042050300101334011 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 23042050300102334011 | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 |
| 23042050300103334011 | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 |
| 23062050300101334011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 23062050300102334011 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 23062050300103334011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 24012050300101334011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 24012050300102334011 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 24012050300103334011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 24022050300101334011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 24022050300102334011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 24022050300103334011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 24032050300101334011 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 24032050300102334011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 24032050300103334011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 24042050300101334011 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 24042050300102334011 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 24042050300103334011 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 25012050300101334011 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 25012050300102334011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 25012050300103334011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 25022050300101334011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 25022050300102334011 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25022050300103334011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 25032050300101334011 | 5,000.00 | 4,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,975.00 |
| 25032050300102334011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 25032050300103334011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 25042050300101334011 | 4,000.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,750.00 |
| 25042050300102334011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 25042050300103334011 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 25052050300101334011 | 112,500.00 | 57,429.00 | 0.00 | 0.00 | 0.00 | 3,712.00 | 1,749.00 |
| 25052050300102334011 | 67,500.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 |
| 25052050300103334011 | 45,000.00 | 36,650.00 | 0.00 | 0.00 | 0.00 | 24,836.01 | 11,813.99 |
| 25052050300601334011 | 0.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,400.00 |
| 25052050300602334011 | 0.00 | 95,700.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 87,700.00 |
| 25052050300603334011 | 0.00 | 605,370.00 | 0.00 | 0.00 | 0.00 | 112,002.00 | 6,168.00 |
| 25072050300101334011 | 107,500.00 | 43,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,761.00 |
| 25072050300102334011 | 64,500.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,500.00 |
| 25072050300103334011 | 43,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 |
| 26012050300101334011 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 26012050300102334011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 26012050300103334011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 27022050300103334011 | 0.00 | 9,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,460.00 |
| 27042050300101334011 | 6,000.00 | 5,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,675.00 |
| 27042050300102334011 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 27042050300103334011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 27052050300101334011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 27052050300102334011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 27052050300103334011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 28012050300101334011 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 28012050300102334011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 28012050300103334011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 29012050300101334011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 29012050300102334011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 29012050300103334011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLÓGICA DE TORREÓN
UNIVERSIDAD TECNOLÓGICA DE TORREÓN
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 31012050300101334011 | 11,000.00 | 3,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,110.00 |
| 31012050300102334011 | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00 |
| 31012050300103334011 | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 |
| 32012050300101334011 | 20,000.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,600.00 |
| 32012050300102334011 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 32012050300103334011 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 33012050300101334011 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 33012050300102334011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 33012050300103334011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 33501 SERVICIOS ESTADISTICOS Y GEOGRAFICOS | 85,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| 24012050300101335011 | 42,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 24012050300102335011 | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 |
| 24012050300103335011 | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 33601 SERVICIOS RELACIONADOS CON TRADUCCIONES | 394,189.05 | 720,900.05 | -768.03 | 0.00 | 0.00 | 336,975.59 | 347,560.60 |
| 25032050300101336011 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 |
| 25032050300102336011 | 21.60 | 21.60 | 0.00 | 0.00 | 0.00 | 0.00 | 21.60 |
| 25032050300103336011 | 14.40 | 14.40 | 0.00 | 0.00 | 0.00 | 0.00 | 14.40 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 23022050300101336021 | 1,780.00 | 1,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,780.00 |
| 23022050300102336021 | 1,068.00 | 1,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,068.00 |
| 23022050300103336021 | 712.00 | 712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 712.00 |
| 23042050300101336021 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 23042050300102336021 | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 |
| 23042050300103336021 | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 |
| 23062050300101336021 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 23062050300102336021 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 23062050300103336021 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 24012050300101336021 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 24012050300102336021 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 24012050300103336021 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 24042050300101336021 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 24042050300102336021 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 24042050300103336021 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 25022050300101336021 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 25022050300102336021 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 25022050300103336021 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 25052050300103336021 | 0.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,050.00 |
| 25072050300101336021 | 0.00 | 87,727.00 | 0.00 | 0.00 | 0.00 | 85,409.54 | 2,317.46 |
| 27032050300101336021 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 27032050300102336021 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| 27032050300103336021 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 |
| 28012050300101336021 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 28012050300102336021 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 28012050300103336021 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 29012050300101336021 | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 |
| 29012050300102336021 | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.00 |
| 29012050300103336021 | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 |
| 29022050300101336021 | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 |
| 29022050300102336021 | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.00 |
| 29022050300103336021 | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 32012050300101336021 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 32012050300102336021 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| 32012050300103336021 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 |
| 33012050300101336021 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 33012050300102336021 | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 |
| 33012050300103336021 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 22012050300101336031 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 22012050300102336031 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 22012050300103336031 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 22022050300101336031 | 624.80 | 624.80 | 0.00 | 0.00 | 0.00 | 0.00 | 624.80 |
| 22022050300102336031 | 374.88 | 374.88 | 0.00 | 0.00 | 0.00 | 0.00 | 374.88 |
| 22022050300103336031 | 249.92 | 249.92 | 0.00 | 0.00 | 0.00 | 0.00 | 249.92 |
| 22032050300101336031 | 60,000.00 | 242,526.00 | 0.00 | 0.00 | 0.00 | 223,131.92 | 19,394.08 |
| 22032050300102336031 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 22032050300103336031 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| 23012050300101336031 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 |
| 23012050300102336031 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 23012050300103336031 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 23032050300101336031 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 23032050300102336031 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 23032050300103336031 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 23042050300101336031 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 23042050300102336031 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 23042050300103336031 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 23052050300101336031 | 615.40 | 615.40 | 0.00 | 0.00 | 0.00 | 0.00 | 615.40 |
| 23052050300102336031 | 369.24 | 369.24 | 0.00 | 0.00 | 0.00 | 0.00 | 369.24 |
| 23052050300103336031 | 246.16 | 246.16 | 0.00 | 0.00 | 0.00 | 0.00 | 246.16 |
| 23062050300101336031 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 23062050300102336031 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 23062050300103336031 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 24012050300101336031 | 7,500.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 |
| 24012050300102336031 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 24012050300103336031 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 25012050300101336031 | 2,235.00 | 2,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,235.00 |
| 25012050300102336031 | 1,341.00 | 1,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,341.00 |
| 25012050300103336031 | 894.00 | 894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 894.00 |
| 25022050300101336031 | 2,812.00 | 2,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,812.00 |
| 25022050300102336031 | 1,687.20 | 1,687.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,687.20 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25022050300103336031 | 1,124.80 | 1,124.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,124.80 |
| 25032050300101336031 | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 |
| 25032050300102336031 | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 |
| 25032050300103336031 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 |
| 25052050300101336031 | 12,500.00 | 31,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,860.00 |
| 25052050300102336031 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 25052050300103336031 | 5,000.00 | 3,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,980.00 |
| 25072050300101336031 | 0.00 | 14,432.00 | 0.00 | 0.00 | 0.00 | 4,350.00 | 10,082.00 |
| 27012050300101336031 | 32,500.00 | 16,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,940.00 |
| 27012050300102336031 | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 |
| 27012050300103336031 | 13,000.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 27022050300101336031 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 27022050300102336031 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 27022050300103336031 | 5,000.00 | 4,471.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,471.00 |
| 27032050300101336031 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 27032050300102336031 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 27032050300103336031 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 27042050300101336031 | 135.00 | 135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 |
| 27042050300102336031 | 81.00 | 81.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81.00 |
| 27042050300103336031 | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 |
| 27052050300101336031 | 3,000.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,336.40 |
| 27052050300102336031 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 27052050300103336031 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 28012050300101336031 | 187.50 | 187.50 | 0.00 | 0.00 | 0.00 | 0.00 | 187.50 |
| 28012050300102336031 | 112.50 | 112.50 | 0.00 | 0.00 | 0.00 | 0.00 | 112.50 |
| 28012050300103336031 | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 |
| 29012050300101336031 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 29012050300102336031 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 29012050300103336031 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 29022050300101336031 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 29022050300102336031 | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 29022050300103336031 | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 33012050300101336031 | 1,025.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,025.00 |
| 33012050300102336031 | 615.00 | 615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 615.00 |
| 33012050300103336031 | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.00 |
| 22032050300101336041 | 1,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,800.00 |
| 22032050300102336041 | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |
| 22032050300103336041 | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 |
| 27052050300101336041 | 2,458.83 | 2,458.83 | 0.00 | 0.00 | 0.00 | 0.00 | 2,458.83 |
| 27052050300102336041 | 1,475.30 | 1,475.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,475.30 |
| 27052050300103336041 | 983.53 | 983.53 | 0.00 | 0.00 | 0.00 | 0.00 | 983.53 |
| 25022050300101336051 | 0.00 | 3,785.00 | 0.00 | 0.00 | 0.00 | 1,811.00 | 1,974.00 |
| 25072050300101336051 | 0.00 | 27,090.00 | -768.03 | 0.00 | 0.00 | 22,273.13 | 16.61 |
| 33801 SERVICIOS DE VIGILANCIA | 1,757,335.61 | 2,524,137.62 | 0.00 | 0.00 | 0.00 | 180,960.00 | 2,343,177.62 |
| 25072050300101338011 | 793,609.53 | 1,560,411.54 | 0.00 | 0.00 | 0.00 | 180,960.00 | 1,379,451.54 |
| 25072050300102338011 | 612,258.96 | 612,258.96 | 0.00 | 0.00 | 0.00 | 0.00 | 612,258.96 |
| 25072050300103338011 | 351,467.12 | 351,467.12 | 0.00 | 0.00 | 0.00 | 0.00 | 351,467.12 |
| 33901 SUBCONTRATACION DE SERVICIOS CON TERCEROS | 1,251,500.00 | 1,534,375.10 | 4,207.60 | 0.00 | 0.00 | 301,318.99 | 1,242,362.51 |
| 25052050300101339011 | 12,500.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,200.00 |
| 25052050300102339011 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 25052050300103339011 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 29022050300101339011 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 29022050300103339011 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 30012050300101339011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 30012050300102339011 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 30012050300103339011 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101339031 | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 |
| 21012050300102339031 | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 |
| 21012050300103339031 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 22022050300101339031 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 |
| 22022050300102339031 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 22022050300103339031 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 22032050300101339031 | 20,000.00 | 45,370.00 | 0.00 | 0.00 | 0.00 | 15,438.00 | 29,932.00 |
| 22032050300102339031 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 22032050300103339031 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 23012050300103339031 | 0.00 | 12,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,480.00 |
| 23022050300101339031 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 23022050300102339031 | 600.00 | 314,537.00 | 0.00 | 0.00 | 0.00 | 160,578.09 | 153,958.91 |
| 23022050300103339031 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 23032050300101339031 | 125,000.00 | 45,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,888.00 |
| 23032050300102339031 | 75,000.00 | 9,969.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,969.00 |
| 23032050300103339031 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 23042050300101339031 | 125,000.00 | 98,692.00 | 3,667.60 | 0.00 | 0.00 | 75,035.13 | 33,259.67 |
| 23042050300102339031 | 75,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 23042050300103339031 | 50,000.00 | 23,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,900.00 |
| 23042050300601339031 | 0.00 | 12,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,118.00 |
| 23062050300101339031 | 30,000.00 | 20,000.00 | 540.00 | 0.00 | 0.00 | 0.00 | 19,460.00 |
| 23062050300102339031 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 23062050300103339031 | 12,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 24,587.77 | 11,655.83 |
| 24012050300103339031 | 0.00 | 15,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,876.00 |
| 24012050300601339031 | 0.00 | 10,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,030.00 |
| 24012050301103339031 | 0.00 | 26,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,740.00 |
| 24042050300101339031 | 75,000.00 | 56,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,140.00 |
| 24042050300102339031 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 24042050300103339031 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 25012050300101339031 | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 |
| 25012050300102339031 | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 |
| 25012050300103339031 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25012050300601339031 | 0.00 | 12,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,192.00 |
| 25022050300101339031 | 5,000.00 | 4,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,560.00 |
| 25022050300102339031 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 25022050300103339031 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 25052050300101339031 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 25052050300102339031 | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 25052050300103339031 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 27012050300101339031 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 14,000.00 |
| 27012050300102339031 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 27012050300103339031 | 8,000.00 | 7,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,084.00 |
| 27022050300101339031 | 12,500.00 | 8,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,557.00 |
| 27022050300102339031 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 27022050300103339031 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 27032050300101339031 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 27032050300102339031 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 27032050300103339031 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 6,800.00 |
| 27042050300101339031 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 27042050300102339031 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| 27042050300103339031 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 5,520.00 |
| 28012050300101339031 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 28012050300102339031 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 28012050300103339031 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 28012050300601339031 | 0.00 | 12,218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,218.00 |
| 28012050301103339031 | 0.00 | 4,762.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,762.10 |
| 29012050300101339031 | 25,000.00 | 24,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,925.00 |
| 29012050300102339031 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 29012050300103339031 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 29022050300101339031 | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| 29022050300102339031 | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 29022050300103339031 | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 |
| 29022050301103339031 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 30012050300103339031 | 0.00 | 51,820.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 36,820.00 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 30012050300601339031 | 0.00 | 6,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,318.00 |
| 30012050301103339031 | 0.00 | 14,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,047.00 |
| 32012050300101339031 | 32,500.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| 32012050300102339031 | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 |
| 32012050300103339031 | 13,000.00 | 16,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,600.00 |
| 32012050300601339031 | 0.00 | 12,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,192.00 |
| 32012050301103339031 | 0.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,800.00 |
| 33012050300101339031 | 30,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 33012050300102339031 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 33012050300103339031 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 33012050301103339031 | 0.00 | 1,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,860.00 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS | 250,000.00 | 150,358.00 | 0.00 | 0.00 | 0.00 | 48,219.50 | 102,138.50 |
| 25012050300101341011 | 125,000.00 | 60,398.00 | 0.00 | 0.00 | 0.00 | 30,097.75 | 30,300.25 |
| 25012050300102341011 | 75,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 8,036.48 | 36,963.52 |
| 25012050300103341011 | 50,000.00 | 44,960.00 | 0.00 | 0.00 | 0.00 | 10,085.27 | 34,874.73 |
| 34501 SEGURO DE BIENES PATRIMONIALES | 250,000.00 | 223,070.00 | -1,572.23 | 0.00 | 0.00 | 53,036.86 | 171,605.37 |
| 25072050300101345011 | 125,000.00 | 128,070.00 | -1,572.23 | 0.00 | 0.00 | 53,036.86 | 76,605.37 |
| 25072050300102345011 | 75,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 25072050300103345011 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 34701 FLETES Y MANIOBRAS | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 25052050300101347011 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 25052050300102347011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 25052050300103347011 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 34801 COMISIONES POR VENTAS | 14,000.00 | 23,715.00 | 0.00 | 0.00 | 0.00 | 3,895.50 | 19,819.50 |
| 25052050300101348011 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 25052050300102348011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 25052050300103348011 | 2,800.00 | 12,515.00 | 0.00 | 0.00 | 0.00 | 3,895.50 | 8,619.50 |
| 35101 MANTENIMIENTO Y CONSERVACION DE INMUEBLES | 179,129.00 | 1,955,463.00 | 155,588.82 | 0.00 | 0.00 | 293,276.70 | 1,534,441.48 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300601351011 | 0.00 | 79,400.00 | 0.00 | 0.00 | 0.00 | 79,383.78 | 16.22 |
| 22032050300603351011 | 0.00 | 7,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,371.00 |
| 22042050300601351011 | 0.00 | 73,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,964.00 |
| 23012050300601351011 | 0.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 83,366.30 | 633.70 |
| 23032050300101351011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 23032050300102351011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 23032050300103351011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 25042050300602351011 | 0.00 | 329,695.00 | 155,588.82 | 0.00 | 0.00 | 0.00 | 284,106.18 |
| 25062050300101351011 | 79,064.50 | 62,874.50 | 0.00 | 0.00 | 0.00 | 0.00 | 62,874.50 |
| 25062050300102351011 | 47,438.70 | 47,438.70 | 0.00 | 0.00 | 0.00 | 0.00 | 47,438.70 |
| 25062050300103351011 | 31,625.80 | 21,347.80 | 0.00 | 0.00 | 0.00 | 0.00 | 21,347.80 |
| 25062050300602351011 | 0.00 | 1,075,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 880,000.00 |
| 25072050300101351011 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 25072050300102351011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 25072050300103351011 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 28012050300601351011 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 15,886.43 | 1,113.57 |
| 29022050300601351011 | 0.00 | 73,000.00 | 0.00 | 0.00 | 0.00 | 41,278.89 | 31,721.11 |
| 30012050300601351011 | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 35,397.40 | 6,482.60 |
| 31012050300101351011 | 1,000.00 | 956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 956.00 |
| 31012050300102351011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 31012050300103351011 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 31012050301403351011 | 0.00 | 24,380.00 | 0.00 | 0.00 | 0.00 | 22,040.00 | 2,340.00 |
| 32012050300601351011 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 15,923.90 | 22,076.10 |
| 35201 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION | 49,750.00 | 71,921.00 | 0.00 | 0.00 | 0.00 | 10,264.21 | 61,656.79 |

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SEGUNDO TRIMESTRE DE 2014

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|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 22022050300101352011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 22022050300102352011 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| 22022050300103352011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 22032050300603352011 | 0.00 | 2,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,552.00 |
| 24042050300101352011 | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| 24042050300102352011 | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 |
| 24042050300103352011 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 25062050300101352011 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 |
| 25062050300103352011 | 0.00 | 4,459.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,459.00 |
| 25072050300101352011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 25072050300102352011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 25072050300103352011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 27022050300101352011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 27022050300102352011 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 27022050300103352011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 27032050300101352011 | 5,000.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 |
| 27032050300102352011 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 27032050300103352011 | 2,000.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 4,470.01 | 1,029.99 |
| 29012050300101352011 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 29012050300102352011 | 360.00 | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.00 |
| 29012050300103352011 | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 |
| 29022050300101352011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 29022050300102352011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 29022050300103352011 | 800.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |
| 30012050300101352011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 30012050300102352011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 30012050300103352011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 31012050300602352011 | 0.00 | 4,560.00 | 0.00 | 0.00 | 0.00 | 5,794.20 | -1,234.20 |
| 32012050300101352011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 32012050300102352011 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 32012050300103352011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| | Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|-------|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 35301 | MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS | 80,400.00 | 70,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,400.00 |
| | 24032050300101353011 | 25,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| | 24032050300102353011 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| | 24032050300103353011 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| | 27022050300101353011 | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 |
| | 27022050300102353011 | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950.00 |
| | 27022050300103353011 | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| | 29012050300101353011 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 29012050300102353011 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| | 29012050300103353011 | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| | 33012050300101353011 | 9,950.00 | 9,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,950.00 |
| | 33012050300102353011 | 5,970.00 | 5,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,970.00 |
| | 33012050300103353011 | 3,980.00 | 3,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,980.00 |
| 35501 | MTTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS , MARITIMOS, LACUSTRES Y FLUVIALES | 305,000.00 | 165,585.00 | 1,334.00 | 0.00 | 0.00 | 13,247.05 | 149,669.95 |
| | 25062050300103355011 | 0.00 | 321.00 | 0.00 | 0.00 | 0.00 | 320.82 | 0.18 |
| | 25072050300101355011 | 150,000.00 | 60,264.00 | 1,334.00 | 0.00 | 0.00 | 5,964.57 | 51,631.43 |
| | 25072050300102355011 | 90,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| | 25072050300103355011 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 6,961.66 | 53,038.34 |
| | 28012050300101355011 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | 28012050300102355011 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 28012050300103355011 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 35701 | MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO | 571,000.00 | 615,015.00 | 246,236.18 | 0.00 | 0.00 | 28,496.56 | 340,282.26 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 25062050300101357011 | 275,000.00 | 38,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,491.00 |
| 25062050300102357011 | 165,000.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| 25062050300103357011 | 110,000.00 | 107,700.00 | 0.00 | 0.00 | 0.00 | 8,588.64 | 99,111.36 |
| 25062050300603357011 | 0.00 | 250,000.00 | 246,236.18 | 0.00 | 0.00 | 0.00 | 3,763.82 |
| 25072050300101357011 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 25072050300102357011 | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| 25072050300103357011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 31012050300101357011 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 6,148.00 | 1,052.00 |
| 31012050301403357011 | 0.00 | 13,762.00 | 0.00 | 0.00 | 0.00 | 13,759.92 | 2.08 |
| 32012050301403357011 | 0.00 | 11,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,862.00 |
| 35801 SERVICIOS DE LAVANDERIA ,LIMPIEZA. HIGIENE | 1,920,550.00 | 2,886,918.00 | 110,334.19 | 0.00 | 0.00 | 243,311.08 | 2,536,618.17 |
| 21012050300103358011 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 23042050300101358011 | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 23042050300102358011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 23042050300103358011 | 100.00 | 170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 |
| 23062050300101358011 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 23062050300102358011 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 |
| 23062050300103358011 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 25062050300101358011 | 32,500.00 | 41,556.00 | 0.00 | 0.00 | 0.00 | 8,769.51 | 32,786.49 |
| 25062050300102358011 | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 |
| 25062050300103358011 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 3,288.02 | 13,057.42 |
| 25072050300101358011 | 806,941.72 | 1,784,337.72 | 110,334.19 | 0.00 | 0.00 | 228,788.38 | 1,445,215.15 |
| 25072050300102358011 | 620,258.28 | 620,258.28 | 0.00 | 0.00 | 0.00 | 0.00 | 620,258.28 |
| 25072050300103358011 | 356,800.00 | 356,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356,800.00 |
| 27012050300101358011 | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| 27012050300102358011 | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 27012050300103358011 | 150.00 | 1,066.00 | 0.00 | 0.00 | 0.00 | 600.00 | 466.00 |
| 27052050300101358011 | 35,000.00 | 13,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,530.00 |
| 27052050300102358011 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| 27052050300103358011 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 1,865.17 | 12,134.83 |

*El disponible contempla los valores del precomprometido

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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 36201 DIFUSION DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE PRODUCTOS O SERVICIOS | 404,051.85 | 419,653.85 | 5,104.00 | 0.00 | 0.00 | 40,579.65 | 313,216.48 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101362011 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 21012050300102362011 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 21012050300103362011 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 22032050300101362011 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 23022050300101362011 | 12,500.00 | 12,500.00 | 5,104.00 | 0.00 | 0.00 | 0.00 | 7,396.00 |
| 23022050300102362011 | 7,500.00 | 485.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485.00 |
| 23022050300103362011 | 5,000.00 | 24,965.00 | 0.00 | 0.00 | 0.00 | 16,124.00 | 8,841.00 |
| 23042050300101362011 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 23042050300102362011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 23042050300103362011 | 4,000.00 | 6,030.00 | 0.00 | 0.00 | 0.00 | 6,194.58 | -164.58 |
| 23052050300101362011 | 931.50 | 931.50 | 0.00 | 0.00 | 0.00 | 0.00 | 931.50 |
| 23052050300102362011 | 558.90 | 558.90 | 0.00 | 0.00 | 0.00 | 0.00 | 558.90 |
| 23052050300103362011 | 372.60 | 372.60 | 0.00 | 0.00 | 0.00 | 0.00 | 372.60 |
| 23062050300101362011 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 23062050300102362011 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 23062050300103362011 | 2,800.00 | 3,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,098.00 |
| 24012050301103362011 | 0.00 | 38,843.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,843.00 |
| 25052050300101362011 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 |
| 25052050300102362011 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 25052050300103362011 | 7,000.00 | 14,775.00 | 0.00 | 0.00 | 0.00 | 14,442.00 | 333.00 |
| 25072050300103362011 | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,797.19 | 1,299.55 |
| 27012050300101362011 | 32,500.00 | 17,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,140.00 |
| 27012050300102362011 | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 |
| 27012050300103362011 | 13,000.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,180.00 |
| 27022050300101362011 | 90,000.00 | 64,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,744.00 |
| 27022050300102362011 | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,000.00 |
| 27022050300103362011 | 36,000.00 | 25,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,197.14 |
| 27032050300101362011 | 4,606.93 | 6,606.93 | 0.00 | 0.00 | 0.00 | 2,021.88 | 1,801.05 |
| 27032050300102362011 | 2,764.16 | 2,764.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2,764.16 |
| 27032050300103362011 | 1,842.77 | 3,712.77 | 0.00 | 0.00 | 0.00 | 0.00 | 3,712.77 |
| 27062050300101362011 | 0.00 | 1,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.40 |
| 28012050300101362011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 28012050300102362011 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 28012050300103362011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 29012050300101362011 | 257.50 | 257.50 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 |
| 29012050300102362011 | 154.50 | 154.50 | 0.00 | 0.00 | 0.00 | 0.00 | 154.50 |
| 29012050300103362011 | 103.00 | 103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.00 |
| 29022050300101362011 | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| 29022050300102362011 | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.00 |
| 29022050300103362011 | 92.00 | 92.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92.00 |
| 32012050300101362011 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 32012050300102362011 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 32012050300103362011 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 37104 PASAJES AEREOS NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 837,400.00 | 686,980.00 | 0.00 | 0.00 | 0.00 | 85,437.12 | 601,542.88 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101371041 | 225,000.00 | 50,238.00 | 0.00 | 0.00 | 0.00 | 23,009.00 | 27,229.00 |
| 21012050300102371041 | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| 21012050300103371041 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 22012050300101371041 | 0.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 5,206.00 | -506.00 |
| 22022050300101371041 | 25,000.00 | 20,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,370.00 |
| 22022050300102371041 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 22022050300103371041 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 22032050300101371041 | 6,000.00 | 5,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,145.00 |
| 22032050300102371041 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 22032050300103371041 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 23012050300101371041 | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,451.00 | 399.00 |
| 23022050300101371041 | 27,500.00 | 26,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,190.00 |
| 23022050300102371041 | 16,500.00 | 11,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,580.00 |
| 23022050300103371041 | 11,000.00 | 1,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,976.00 |
| 23022050300601371041 | 0.00 | 7,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,210.00 |
| 24012050300101371041 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 24012050300102371041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 24012050300103371041 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 24012050301103371041 | 0.00 | 9,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,307.00 |
| 25012050300101371041 | 12,500.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,700.00 |
| 25012050300102371041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 25012050300103371041 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 25022050300101371041 | 4,000.00 | 14,074.00 | 0.00 | 0.00 | 0.00 | 13,407.87 | 666.13 |
| 25022050300102371041 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 25022050300103371041 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 25042050300101371041 | 0.00 | 11,055.00 | 0.00 | 0.00 | 0.00 | 6,605.00 | 4,450.00 |
| 28012050300101371041 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 28012050300102371041 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| 28012050300103371041 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 28012050301103371041 | 0.00 | 6,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,911.00 |
| 29012050300101371041 | 44,000.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,300.00 |
| 29012050300102371041 | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,400.00 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 29012050300103371041 | 17,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 |
| 29022050300101371041 | 12,500.00 | 13,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,274.00 |
| 29022050300102371041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 29022050300103371041 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 30012050300101371041 | 18,200.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| 30012050300102371041 | 10,920.00 | 10,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,920.00 |
| 30012050300103371041 | 7,280.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,420.00 |
| 31012050300101371041 | 9,000.00 | 31,759.00 | 0.00 | 0.00 | 0.00 | 31,758.25 | 0.75 |
| 31012050300102371041 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 31012050300103371041 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 32012050300101371041 | 0.00 | 6,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,001.00 |
| 37204 PASAJES TERRESTRES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE | 552,800.00 | 422,064.00 | 9,650.00 | 0.00 | 0.00 | 30,999.00 | 381,415.00 |

*El disponible contempla los valores del precomprometido

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UNIVERSIDAD TECNOLOGICA DE TORREON
CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101372041 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 22012050300101372041 | 0.00 | 810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.00 |
| 22022050300101372041 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 22022050300102372041 | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 22022050300103372041 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 |
| 22032050300101372041 | 0.00 | 580.00 | 0.00 | 0.00 | 0.00 | 580.00 | 0.00 |
| 25022050300101372041 | 1,400.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.00 |
| 25022050300102372041 | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 |
| 25022050300103372041 | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560.00 |
| 25052050300101372041 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 25052050300102372041 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 25052050300103372041 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 25072050300101372041 | 6,000.00 | 4,135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,135.00 |
| 25072050300102372041 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 25072050300103372041 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 27032050300101372041 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 27032050300102372041 | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| 27032050300103372041 | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200.00 |
| 27042050300101372041 | 60,000.00 | 77,878.00 | 0.00 | 0.00 | 0.00 | 6,160.00 | 71,718.00 |
| 27042050300102372041 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 27042050300103372041 | 24,000.00 | 9,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,790.00 |
| 28012050300101372041 | 62,500.00 | 17,500.00 | 1,530.00 | 0.00 | 0.00 | 0.00 | 15,970.00 |
| 28012050300102372041 | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 |
| 28012050300103372041 | 25,000.00 | 9,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,449.00 |
| 29012050300101372041 | 37,500.00 | 21,470.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 17,770.00 |
| 29012050300102372041 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 29012050300103372041 | 15,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 29022050300101372041 | 50,000.00 | 14,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,621.00 |
| 29022050300102372041 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 29022050300103372041 | 20,000.00 | 10,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,926.00 |
| 30012050300101372041 | 32,500.00 | 15,750.00 | 0.00 | 0.00 | 0.00 | 13,650.00 | 2,100.00 |
| 30012050300102372041 | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,500.00 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLOGICA DE TORREON
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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 30012050300103372041 | 13,000.00 | 3,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,540.00 |
| 30012050301103372041 | 0.00 | 2,130.00 | 0.00 | 0.00 | 0.00 | 2,014.00 | 116.00 |
| 31012050300101372041 | 6,000.00 | 7,895.00 | 1,250.00 | 0.00 | 0.00 | 6,581.00 | 64.00 |
| 31012050300102372041 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 31012050300103372041 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 31012050301103372041 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,945.00 |
| 32012050300101372041 | 0.00 | 3,170.00 | 3,170.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33012050300101372041 | 0.00 | 2,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,425.00 |
| 33012050301103372041 | 0.00 | 2,130.00 | 0.00 | 0.00 | 0.00 | 2,014.00 | 116.00 |
| 37504 VIATICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES. | 1,303,300.00 | 1,328,914.00 | 44,330.00 | 0.00 | 0.00 | 166,996.27 | 1,117,587.73 |

*El disponible contempla los valores del precomprometido

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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 21012050300101375041 | 125,000.00 | 37,043.00 | 0.00 | 0.00 | 0.00 | 14,244.51 | 22,798.49 |
| 21012050300102375041 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 21012050300103375041 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 48,880.00 |
| 22012050300101375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 982.00 | 2,018.00 |
| 22012050300102375041 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 22012050300103375041 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 22022050300101375041 | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 139.99 | 17,360.01 |
| 22022050300102375041 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 22022050300103375041 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 22032050300101375041 | 4,000.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 978.00 | 2,622.00 |
| 22032050300102375041 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 22032050300103375041 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 22042050300101375041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 1,005.00 | 6,495.00 |
| 22042050300102375041 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 22042050300103375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 23012050300101375041 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 |
| 23022050300101375041 | 12,500.00 | 13,110.00 | 960.00 | 0.00 | 0.00 | 2,636.99 | 9,513.01 |
| 23022050300102375041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 23022050300103375041 | 5,000.00 | 2,157.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,157.00 |
| 23032050300101375041 | 0.00 | 1,110.00 | 600.00 | 0.00 | 0.00 | 501.00 | 9.00 |
| 23042050300101375041 | 17,500.00 | 9,978.00 | 0.00 | 0.00 | 0.00 | 432.00 | 9,546.00 |
| 23042050300102375041 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 23042050300103375041 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 23062050300101375041 | 20,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 23062050300102375041 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 23062050300103375041 | 8,000.00 | 7,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,702.00 |
| 24012050300101375041 | 7,500.00 | 14,050.00 | 0.00 | 0.00 | 0.00 | 9,605.25 | 4,444.75 |
| 24012050300102375041 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 24012050300103375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 24022050300101375041 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 24022050300102375041 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 24022050300103375041 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |

*El disponible contempla los valores del precomprometido

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| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 24032050300101375041 | 42,000.00 | 11,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,300.00 |
| 24032050300102375041 | 25,200.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,200.00 |
| 24032050300103375041 | 16,800.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 |
| 24042050300101375041 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 24042050300102375041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 24042050300103375041 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 25012050300101375041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 3,675.08 | 3,824.92 |
| 25012050300102375041 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 25012050300103375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 25022050300101375041 | 1,900.00 | 7,491.00 | 0.00 | 0.00 | 0.00 | 2,637.00 | 4,854.00 |
| 25022050300102375041 | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.00 |
| 25022050300103375041 | 760.00 | 760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760.00 |
| 25032050300101375041 | 250.00 | 275.00 | 0.00 | 0.00 | 0.00 | 150.00 | 125.00 |
| 25032050300102375041 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 25032050300103375041 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 25042050300101375041 | 5,000.00 | 5,000.00 | 150.00 | 0.00 | 0.00 | 932.00 | 3,918.00 |
| 25042050300102375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 25042050300103375041 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 25052050300101375041 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 580.49 | 6,919.51 |
| 25052050300102375041 | 4,500.00 | 4,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,499.00 |
| 25052050300103375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 25062050300101375041 | 0.00 | 760.00 | 0.00 | 0.00 | 0.00 | 740.00 | 20.00 |
| 25072050300101375041 | 9,000.00 | 27,859.00 | 510.00 | 0.00 | 0.00 | 19,193.54 | 8,155.46 |
| 25072050300102375041 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 25072050300103375041 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 26012050300101375041 | 7,500.00 | 7,500.00 | 700.00 | 0.00 | 0.00 | 610.00 | 6,190.00 |
| 26012050300102375041 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 26012050300103375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 27012050300101375041 | 0.00 | 2,710.00 | 0.00 | 0.00 | 0.00 | 704.00 | 2,006.00 |
| 27022050300101375041 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 702.00 | 3,298.00 |
| 27022050300102375041 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 27022050300103375041 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |

*El disponible contempla los valores del precomprometido

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| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|----------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 27032050300101375041 | 42,500.00 | 15,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,275.00 |
| 27032050300102375041 | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 |
| 27032050300103375041 | 17,000.00 | 11,630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,630.00 |
| 27042050300101375041 | 30,000.00 | 219,067.00 | 0.00 | 0.00 | 0.00 | 14,450.48 | 204,616.52 |
| 27042050300102375041 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | -5,355.00 | 23,355.00 |
| 27042050300103375041 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 27052050300101375041 | 0.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00 |
| 28012050300101375041 | 30,000.00 | 20,150.00 | 7,900.00 | 0.00 | 0.00 | 4,869.50 | 7,380.50 |
| 28012050300102375041 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 28012050300103375041 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 28012050301103375041 | 0.00 | 5,330.00 | 0.00 | 0.00 | 0.00 | 5,325.25 | 4.75 |
| 29012050300101375041 | 49,000.00 | 27,012.00 | 8,000.00 | 0.00 | 0.00 | 7,449.99 | 11,562.01 |
| 29012050300102375041 | 29,400.00 | 29,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,400.00 |
| 29012050300103375041 | 19,600.00 | 13,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,370.00 |
| 29022050300101375041 | 37,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 8,120.00 | 19,380.00 |
| 29022050300102375041 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 29022050300103375041 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 30012050300101375041 | 27,000.00 | 19,525.00 | 0.00 | 0.00 | 0.00 | 8,324.14 | 11,200.86 |
| 30012050300102375041 | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,200.00 |
| 30012050300103375041 | 10,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 |
| 30012050301103375041 | 0.00 | 21,060.00 | 0.00 | 0.00 | 0.00 | 11,802.63 | 9,257.37 |
| 31012050300101375041 | 5,000.00 | 61,045.00 | 24,610.00 | 0.00 | 0.00 | 28,615.90 | 7,819.10 |
| 31012050300102375041 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 31012050300103375041 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 31012050301103375041 | 0.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,600.00 |
| 32012050300101375041 | 40,000.00 | 22,790.00 | 900.00 | 0.00 | 0.00 | 6,947.90 | 14,942.10 |
| 32012050300102375041 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| 32012050300103375041 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| 32012050301103375041 | 0.00 | 10,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,801.00 |
| 33012050300101375041 | 70,000.00 | 21,115.00 | 0.00 | 0.00 | 0.00 | 6,866.00 | 14,249.00 |
| 33012050300102375041 | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 |
| 33012050300103375041 | 28,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |

*El disponible contempla los valores del precomprometido

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| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--------------------------------|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 33012050300601375041 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 33012050301103375041 | 0.00 | 3,950.00 | 0.00 | 0.00 | 0.00 | 3,410.63 | 539.37 |
| 38201 GASTOS DE ORDEN SOCIAL | 2,256,335.61 | 2,297,778.61 | 0.00 | 0.00 | 0.00 | 524,752.15 | 1,773,026.46 |
| 21012050300101382011 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 2,171.00 | 20,329.00 |
| 21012050300102382011 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| 21012050300103382011 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 3,200.00 |
| 23022050300101382011 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 23022050300103382011 | 0.00 | 1,392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,392.00 |
| 23032050300102382011 | 0.00 | 20,531.00 | 0.00 | 0.00 | 0.00 | 20,514.94 | 16.06 |
| 25072050300101382011 | 893,609.52 | 1,064,650.52 | 0.00 | 0.00 | 0.00 | 451,691.41 | 612,959.11 |
| 25072050300102382011 | 672,258.97 | 525,522.97 | 0.00 | 0.00 | 0.00 | 0.00 | 525,522.97 |
| 25072050300103382011 | 391,467.12 | 391,467.12 | 0.00 | 0.00 | 0.00 | 0.00 | 391,467.12 |
| 27012050300101382011 | 37,500.00 | 18,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,797.00 |
| 27012050300102382011 | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 27012050300103382011 | 15,000.00 | 30,850.00 | 0.00 | 0.00 | 0.00 | 29,524.00 | 1,326.00 |
| 27022050300101382011 | 57,000.00 | 43,057.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,057.00 |
| 27022050300102382011 | 34,200.00 | 34,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,200.00 |
| 27022050300103382011 | 22,800.00 | 22,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,800.00 |
| 27032050300101382011 | 17,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 |
| 27032050300102382011 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 27032050300103382011 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 27042050300101382011 | 9,000.00 | 7,310.00 | 0.00 | 0.00 | 0.00 | 7,940.00 | -630.00 |
| 27042050300102382011 | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| 27042050300103382011 | 3,600.00 | 17,901.00 | 0.00 | 0.00 | 0.00 | 7,110.80 | 10,790.20 |
| 28012050300101382011 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 28012050300102382011 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| 28012050300103382011 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 38301 CONGRESOS Y CONVENCIONES | 0.00 | 15,150.00 | 0.00 | 0.00 | 0.00 | 15,150.00 | 0.00 |
| 32012050300603383011 | 0.00 | 15,150.00 | 0.00 | 0.00 | 0.00 | 15,150.00 | 0.00 |
| 39202 IMPUESTO SOBRE NOMINAS | 235,000.00 | 1,644,667.97 | 0.00 | 0.00 | 0.00 | 551,925.59 | 1,092,742.38 |

*El disponible contempla los valores del precomprometido

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| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|----------------------|------------------------|--------------------------|-----------------------|----------------------|---------------------|--------------------------|
| 22032050300101392021 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22032050300102392021 | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 |
| 22032050300103392021 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 25052050300101392021 | 0.00 | 374,462.00 | 0.00 | 0.00 | 0.00 | 187,453.00 | 187,009.00 |
| 22032050300101392031 | 0.00 | 1,069,229.00 | 0.00 | 0.00 | 0.00 | 356,791.00 | 712,438.00 |
| 25012050300103392031 | 0.00 | 7,911.97 | 0.00 | 0.00 | 0.00 | 2,330.56 | 5,581.41 |
| 25072050300101392031 | 62,500.00 | 70,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,235.00 |
| 25072050300102392031 | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 |
| 25072050300103392031 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 23.03 | 24,976.97 |
| 30012050300103392031 | 0.00 | 5,330.00 | 0.00 | 0.00 | 0.00 | 5,328.00 | 2.00 |
| 39501 PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 28.84 | 0.16 |
| 25052050300102395011 | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 28.84 | 0.16 |
| TOTAL CAPITULO | 19,138,611.12 | 24,926,331.20 | 584,443.74 | 0.00 | 0.00 | 4,465,429.13 | 19,303,052.28 |
| 51101 MOBILIARIO | 0.00 | 311,783.00 | 0.00 | 0.00 | 0.00 | 287,931.86 | 23,851.14 |
| 22012050301403511012 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 25012050300602511012 | 0.00 | 6,415.00 | 0.00 | 0.00 | 0.00 | 6,414.13 | 0.87 |
| 25022050300602511012 | 0.00 | 7,888.00 | 0.00 | 0.00 | 0.00 | 6,414.13 | 1,473.87 |
| 25072050300601511012 | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,687.60 | -687.60 |
| 28012050301403511012 | 0.00 | 60,480.00 | 0.00 | 0.00 | 0.00 | 49,416.00 | 11,064.00 |
| 51501 BIENES INFORMÁTICOS | 0.00 | 1,304,389.52 | 0.00 | 0.00 | 0.00 | 340,820.79 | 963,568.73 |

*El disponible contempla los valores del precomprometido

UNIVERSIDAD TECNOLÓGICA DE TORREÓN
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CONTROL PRESUPUESTAL POR OBJETO DEL GASTO\PARTIDA ESPECIFICA
SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|--|---------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|
| 22012050301103515012 | 0.00 | 23,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,800.00 |
| 23022050300102515012 | 0.00 | 428,733.52 | 0.00 | 0.00 | 0.00 | 78,704.84 | 350,028.68 |
| 24032050300602515012 | 0.00 | 23,501.00 | 0.00 | 0.00 | 0.00 | 22,649.00 | 852.00 |
| 24032050301403515012 | 0.00 | 75,683.00 | 0.00 | 0.00 | 0.00 | 100,077.84 | -24,394.84 |
| 25022050300602515012 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 99,526.84 | 473.16 |
| 25022050300603515012 | 0.00 | 78,759.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,759.00 |
| 25052050300603515012 | 0.00 | 26,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,912.00 |
| 25072050300601515012 | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,000.00 |
| 32012050300303515012 | 0.00 | 152,000.00 | 0.00 | 0.00 | 0.00 | 39,862.27 | 112,137.73 |
| 32012050301403515012 | 0.00 | 85,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,001.00 |
| 33012050301403515012 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 51901 EQUIPO DE ADMINISTRACION | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| 23022050300102519012 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 29022050300601519012 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 52301 CÁMARAS FOTOGRÁFICAS Y DE VIDEO | 0.00 | 156,711.00 | 0.00 | 0.00 | 0.00 | 8,434.50 | 53,701.70 |
| 24032050300602523012 | 0.00 | 94,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.20 |
| 32012050300303523012 | 0.00 | 62,131.00 | 0.00 | 0.00 | 0.00 | 8,434.50 | 53,696.50 |
| 52901 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 101,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27022050300601529012 | 0.00 | 101,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54104 VEHICULOS Y EQUIPO TERRESTRE DESTINADOS A SERVICIOS ADMINISTRATIVOS. | 0.00 | 158,000.00 | 0.00 | 0.00 | 0.00 | 151,700.00 | 6,300.00 |
| 25072050300101541042 | 0.00 | 158,000.00 | 0.00 | 0.00 | 0.00 | 151,700.00 | 6,300.00 |
| 56101 MAQUINARIA Y EQUIPO AGROPECUARIO | 0.00 | 451,302.27 | 0.00 | 0.00 | 0.00 | 0.00 | 451,302.27 |
| 25062050300601561012 | 0.00 | 451,302.27 | 0.00 | 0.00 | 0.00 | 0.00 | 451,302.27 |
| 56201 MAQUINARIA Y EQUIPO INDUSTRIAL | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 31012050301403562012 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 56501 EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES | 0.00 | 63,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,557.00 |

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UNIVERSIDAD TECNOLOGICA DE TORREON
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SEGUNDO TRIMESTRE DE 2014

| Descripcion | Asignacion Original | Presupuesto Modificado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Presupuesto Disponible * |
|---|-----------------------|------------------------|--------------------------|-----------------------|----------------------|----------------------|--------------------------|
| 33012050301403565012 | 0.00 | 63,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,557.00 |
| 56601 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO | 0.00 | 89,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,110.00 |
| 29022050301403566012 | 0.00 | 89,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,110.00 |
| 56701 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 0.00 | 4,940.00 | 0.00 | 0.00 | 0.00 | 4,939.88 | 0.12 |
| 25062050300101567012 | 0.00 | 4,940.00 | 0.00 | 0.00 | 0.00 | 4,939.88 | 0.12 |
| 56903 OTROS BIENES MUEBLES | 0.00 | 320,084.00 | 0.00 | 0.00 | 0.00 | 160,041.05 | 160,042.95 |
| 25062050300703569032 | 0.00 | 160,042.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,042.00 |
| 30012050300703569032 | 0.00 | 160,042.00 | 0.00 | 0.00 | 0.00 | 160,041.05 | 0.95 |
| 58904 OTROS BIENES INMUEBLES | 0.00 | 7,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,176.00 |
| 21012050300603589042 | 0.00 | 7,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,176.00 |
| 59101 ADQUISICION DE SOFTWARE | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 23022050300102591012 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 32012050301403591012 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| TOTAL CAPITULO | 0.00 | 3,842,552.79 | 0.00 | 0.00 | 0.00 | 953,868.08 | 2,692,609.91 |
| TOTAL GENERAL | 102,454,243.81 | 114,827,387.85 | 628,896.42 | 0.00 | 0.00 | 20,848,209.81 | 92,166,305.39 |

*El disponible contempla los valores del precomprometido